

COLLEGE EFFECTIVENESS REPORT

LOS ANGELES VALLEY COLLEGE

				3 Year Change	
ACCESS*	Fall 2009	Fall 2010	Fall 2011	College	District
First Time Students	2,842	2,770	2,328	-18.1%	-7.3%
Recent HS Seniors	2,002	1,898	1,651	-17.5%	-4.7%
African American males	99	97	82	-17.2%	-10.0%
Hispanic Males	672	553	523	-22.2%	-1.1%
Concurrent Students	1,395	1,150	928	-33.5%	-34.5%
New Transfer Students	2,429	2,351	1,689	-30.5%	-21.4%
FINANCIAL AID*	2008-09	2009-10	2010-11	College	District
Students Receiving Financial Aid (incl. BOG)	9,781	11,579	12,774	30.6%	24.5%
Number Pell Grants Awarded	3,442	4,921	6,779	96.9%	67.8%
Est. % of eligible students receiving Pell Grant	26%	37%	51%	93.5%	60.5%
Total Financial Aid Awarded	\$15,070,261	\$24,252,243	\$30,336,544	101.3%	72.6%
STUDENT SUCCESS	2008-09	2009-10	2010-11	College	District
AA/AS Degrees awarded	894	873	726	-18.8%	-8.8%
CTE Certificates awarded	92	436	565	514.1%	89.5%
Transfers to CSU	566	216	480	-15.2%	-7.4%
Transfers to UC	138	146	138	0.0%	14.5%
STUDENT SUCCESS	Fall 2009	Fall 2010	Fall 2011	College	District
Success within course - Basic Skills/ESL	61.6%	62.6%	65.6%	6.5%	6.3%
Fall to Spring Persistence (First time students completing 6 units or more)	84.8%	85.0%	86.4%	1.9%	2.3%
Fall to Fall Persistence (First time students completing 6 units or more)	71.4%	73.6%	76.1%	6.6%	4.0%
FISCAL STATUS	2008-09	2009-10	2010-11	College	District
Ending Balance	-\$460,779	-\$531,310	-\$315,686	Increase	Increase
Debt installment due	\$0	-\$264,052	\$0		
Net Balance	-\$460,779	-\$795,362	-\$315,686	Increase	Increase
INSTITUTIONAL EFFICIENCY	Fall 2009	Fall 2010	Fall 2011	College	District
Average Class Size in Credit Classes	39.5	39.5	39.6	0.2%	1.5%
Cost/FTES	\$4,064	\$3,990	\$3,994	-1.7%	-5.3%
EDUCATIONAL EXCELLENCE				College	District Ave.
Current accreditation status				Reaffirmed	
New credit courses offered in the past year				19	17
New non-credit courses offered in the past year				1	1
Change in DE sections taught in the past year**				21	4
Change in DE unduplicated headcount in the past year**				468	323

*Counts are for students staying past no penalty drop date and may differ from other counts as a result.

** Counts include hybrid sections.