

LOS ANGELES COMMUNITY COLLEGE DISTRICT

DRAFT

COLLEGE EFFECTIVENESS REPORT

LOS ANGELES VALLEY COLLEGE

| | | | | 3 Year Change | |
|--|--------------|--------------|-----------------------|---------------|---------------|
| ACCESS* | Fall 2007 | Fall 2008 | Fall 2009 | College | District |
| First Time Students | 2,667 | 2,770 | 2,862 | 7.3% | 13.6% |
| Recent HS Seniors | 1,563 | 1,564 | 1,741 | 11.4% | 14.9% |
| African American males | 97 | 100 | 95 | -2.1% | 14.5% |
| Hispanic Males | 587 | 625 | 658 | 12.1% | 20.1% |
| Concurrent Students | 1,414 | 1,650 | 1,257 | -11.1% | -6.6% |
| New Transfer Students | 2,258 | 2,506 | 2,459 | 8.9% | 13.3% |
| FINANCIAL AID* | | | | College | District |
| Students Receiving Financial Aid (incl. BOG) | 8,807 | 8,809 | 10,049 | 14.1% | 12.1% |
| Number Pell Grants Awarded | 3,210 | 2,997 | 3,450 | 7.5% | 24.9% |
| Est. % of eligible students receiving Pell Grant | 29% | 26% | 27% | | |
| Total Financial Aid Awarded | \$13,053,303 | \$13,327,999 | \$16,292,000 | 24.8% | 34.1% |
| STUDENT SUCCESS | | | | College | District |
| AA/AS Degrees awarded | 789 | 895 | 892 | 13.1% | -1.3% |
| CTE Certificates awarded (18+ units) | 110 | 80 | 90 | -18.2% | -0.8% |
| Transfers to CSU | 667 | 623 | NA | NA | NA |
| Transfers to UC | 170 | 179 | 138 | -18.8% | -8.4% |
| STUDENT SUCCESS | | | | College | District |
| | Fall 2006 | Fall 2007 | Fall 2008 | | |
| Success within course - Basic Skills/ESL | 59.0% | 59.5% | 59.7% | 1.0% | -0.4% |
| Fall to Spring Persistence (First time students completing 6 units or more) | 86.1% | 84.5% | 85.3% | -1.0% | 1.7% |
| Fall to Fall Persistence (First time students completing 6 units or more) | 70.8% | 71.8% | 71.8% | 1.5% | 2.7% |
| INSTITUTIONAL EFFICIENCY | | | | College | District |
| | 2006-07 | 2007-08 | 2008-09 | | |
| Ending Balance (including Open Orders) | -\$81,280 | -\$1,735,776 | -\$460,779 | Negative | Negative |
| Debt carrying forward | -\$770,331 | -\$2,424,827 | -\$1,149,830 | | |
| Cost/FTES | \$4,023 | \$4,217 | \$4,064 | 1.0% | 2.6% |
| INSTITUTIONAL EFFICIENCY | | | | College | District |
| | Fall 2007 | Fall 2008 | Fall 2009 (Estimated) | | |
| Average Class Size in Credit Classes | 33.1 | 34.4 | 36.5 | 10.3% | 16% |
| EDUCATIONAL EXCELLENCE | | | | College | District Ave. |
| Current accreditation status | | | | Reaffirmed | |
| New credit courses offered in the past year | | | | 32 | 32 |
| New non-credit courses offered in the past year | | | | 3 | 3 |
| New CTE courses offered in the past year | | | | 12 | 17 |
| New CTE certificate programs offered in past year | | | | 3 | 3 |
| New "green technology & "sustainability" courses offered in the past year | | | | 0 | 3 |
| Increase in Distance Education sections taught in past year | | | | 82 | 54 |
| Increase in Distance Education unduplicated headcount in past year | | | | 1,327 | 870 |
| Percent of all courses with SLOs** | | | | 63% | 63% |
| Percent of course-level SLOs assessed | | | | 1% | 12% |
| Percent of all instructional programs with SLOs | | | | 28% | 52% |
| Percent of instructional program SLOs assessed | | | | 0% | 7% |
| EXTERNAL PARTNERSHIPS | | | | College | District Ave. |
| Total external grant dollars applied for during the past year | | | | \$4,800,000 | \$6,341,770 |
| Total external grant dollars awarded in the past year | | | | \$2,500,000 | \$4,416,721 |
| Increase in foundation balance in the past year*** | | | | \$1,430,000 | \$1,126,092 |
| Total amount of College foundation scholarships awarded in the past year**** | | | | \$57,000 | \$83,970 |
| Total number of students receiving foundation scholarships in the past year | | | | 108 | 124 |

*Counts are for students staying past no penalty drop date and may differ from other counts as a result.

**District average for all SLOs = Average of college %s

***District average is inflated by large increase at LAVC--Four colleges posted declines.

****District average does not include LATTC