

Goal 1, Objective 1.2: Percentage of eligible students receiving financial aid

OVERALL

	City	East	Harbor	Mission	Pierce	Southwest	Trade-Tech	Valley
<u>Pell Grant (comes with BOGG)</u>								
2009-10	5,625	8,697	3,122	2,604	5,273	3,330	3,910	4,921
2010-11	6,609	11,016	4,000	3,663	7,054	3,634	5,594	6,779
2011-12	7,754	12,764	4,327	4,073	8,392	3,380	6,257	7,478
<u>BOGG Only</u>								
2009-10	5,891	11,712	2,162	3,136	4,738	3,173	7,729	6,658
2010-11	5,649	10,910	2,107	2,814	4,215	2,669	7,205	5,995
2011-12	5,269	10,642	2,324	2,613	4,127	2,347	6,345	5,764
<u>Total Students Receiving Any Financial Aid [Pell Grant (comes with BOGG) or BOGG Only]</u>								
2009-10	11,516	20,409	5,284	5,740	10,011	6,503	11,639	11,579
2010-11	12,258	21,926	6,107	6,477	11,269	6,303	12,799	12,774
2011-12	13,023	23,406	6,651	6,686	12,519	5,727	12,602	13,242
<u>Total Enrollment</u>								
2009-10	21,312	32,715	12,574	12,705	25,208	8,995	20,484	24,145
2010-11	22,086	32,997	13,075	13,306	25,029	8,599	20,959	24,117
2011-12	22,610	33,590	12,567	12,405	24,319	8,010	19,498	22,537
<u>Est. % of eligible students receiving Pell Grant (comes with BOGG)</u>								
2009-10	37%	37%	45%	34%	43%	49%	25%	35%
2010-11	42%	46%	55%	46%	58%	55%	34%	48%
2011-12	47%	51%	60%	51%	61%	57%	41%	52%
<u>Est. % of eligible students receiving any Financial Aid [Pell Grant (comes with BOGG) or BOGG Only]</u>								
2009-10	76%	86%	76%	75%	81%	95%	73%	82%
2010-11	78%	91%	84%	81%	92%	96%	79%	90%
2011-12	79%	94%	93%	84%	91%	97%	83%	92%
Est.% Eligible (determined from Fall 2009 and Spring 2012 Student Surveys)								
2009	71.3%	72.7%	55.5%	60.4%	48.8%	76.3%	77.6%	58.6%
2012	72.9%	74.0%	57.1%	64.5%	56.6%	73.6%	77.8%	64.1%

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	City	East	Harbor	Mission	Pierce	Southwest	Trade-Tech	Valley
<u>Pell Grant (comes with BOGG)</u>								
2009-10	759	1,348	339	120	787	47	139	414
2010-11	923	1,548	426	231	1,002	50	206	579
2011-12	1,046	1,707	501	273	1,147	45	224	628

BOGG Only

2009-10	854	1,581	328	164	652	83	417	610
2010-11	823	1,540	330	146	640	63	436	572
2011-12	780	1,571	350	140	577	72	380	562

Total Students Receiving Any Financial Aid [Pell Grant (comes with BOGG) or BOGG Only]

2009-10	1,613	2,929	667	284	1,439	130	556	1,024
2010-11	1,746	3,088	756	377	1,642	113	642	1,151
2011-12	1,826	3,278	851	413	1,724	117	604	1,190

Total Enrollment

2009-10	3,930	5,279	2,041	896	3,841	254	1,402	2,532
2010-11	3,865	5,128	1,995	1,032	3,843	228	1,427	2,584
2011-12	3,769	5,065	1,949	994	3,573	236	1,285	2,388

Est. % of eligible students receiving Pell Grant (comes with BOGG)

2009-10	33%	40%	36%	33%	45%	38%	14%	32%
2010-11	40%	47%	47%	54%	58%	45%	21%	44%
2011-12	43%	50%	54%	55%	62%	39%	32%	46%

Est. % of eligible students receiving any Financial Aid [Pell Grant (comes with BOGG) or BOGG Only]

2009-10	70%	86%	72%	77%	83%	106%	58%	80%
2010-11	77%	93%	83%	89%	94%	102%	66%	88%
2011-12	74%	96%	92%	84%	93%	101%	86%	88%

Est. % Eligible (determined from Fall 2009 and Spring 2012 Student Surveys)

2009	59.0%	64.5%	45.6%	41.1%	45.3%	48.5%	68.5%	50.6%
2012	65.3%	67.6%	47.6%	49.5%	52.0%	48.9%	54.9%	56.7%

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	City	East	Harbor	Mission	Pierce	Southwest	Trade-Tech	Valley
Pell Grant (comes with BOGG)								
2009-10	866	223	699	186	511	2,563	1,728	405
2010-11	1,044	244	852	228	746	2,768	2,352	595
2011-12	1,231	287	940	227	861	2,493	2,532	627
BOGG Only								
2009-10	901	287	450	190	380	2,250	2,681	555
2010-11	835	244	416	158	330	1,924	2,316	482
2011-12	795	234	395	136	325	1,620	2,017	473
Total Students Receiving Any Financial Aid [Pell Grant (comes with BOGG) or BOGG Only]								
2009-10	1,767	510	1,149	376	891	4,813	4,409	960
2010-11	1,879	488	1,268	386	1,076	4,692	4,668	1,077
2011-12	2,026	521	1,335	363	1,186	4,113	4,549	1,100

Total Enrollment								
2009-10	2,626	809	1,989	692	1,680	6,349	6,002	1,648
2010-11	2,895	780	2,152	677	1,800	6,128	6,140	1,694
2011-12	3,054	884	2,066	575	1,791	5,412	5,843	1,610
Est. % of eligible students receiving Pell Grant (comes with BOGG)								
2009-10	42%	39%	59%	48%	57%	52%	37%	38%
2010-11	46%	44%	67%	60%	78%	59%	49%	54%
2011-12	51%	50%	72%	62%	80%	61%	52%	60%
Est. % of eligible students receiving any Financial Aid [Pell Grant (comes with BOGG) or BOGG Only]								
2009-10	86%	89%	98%	97%	100%	98%	94%	89%
2010-11	83%	88%	100%	102%	112%	99%	97%	98%
2011-12	84%	90%	103%	99%	111%	101%	93%	105%
Est. % Eligible (determined from Fall 2009 and Spring 2012 Student Surveys)								
2009	77.9%	70.9%	59.2%	56.1%	53.3%	77.2%	78.5%	65.2%
2012	79.1%	65.2%	62.9%	63.9%	59.9%	75.5%	83.5%	65.1%

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	City	East	Harbor	Mission	Pierce	Southwest	Trade-Tech	Valley
Pell Grant (comes with BOGG)								
2009-10	1,961	6,733	1,490	1,810	1,884	499	1,763	1,749
2010-11	2,449	8,684	2,022	2,515	2,672	643	2,582	2,518
2011-12	2,986	9,915	2,183	2,803	3,323	669	2,919	2,978
BOGG Only								
2009-10	2,761	9,078	964	2,319	1,878	645	3,611	3,019
2010-11	2,694	8,395	959	2,117	1,708	520	3,522	2,781
2011-12	2,480	8,087	1,153	1,976	1,780	520	3,194	2,653
Total Students Receiving Any Financial Aid [Pell Grant (comes with BOGG) or BOGG Only]								
2009-10	4,722	15,811	2,454	4,129	3,762	1,144	5,374	4,768
2010-11	5,143	17,079	2,981	4,632	4,380	1,163	6,104	5,299
2011-12	5,466	18,002	3,336	4,779	5,103	1,189	6,113	5,631
Total Enrollment								
2009-10	8,533	24,339	5,431	8,698	8,312	1,756	9,932	9,586
2010-11	9,219	24,926	5,846	9,254	8,884	1,714	10,364	9,831
2011-12	9,631	25,077	5,794	8,661	9,231	1,847	9,754	9,437
Est. % of eligible students receiving Pell Grant (comes with BOGG)								
2009-10	29%	36%	43%	32%	35%	37%	22%	28%
2010-11	33%	46%	54%	41%	47%	49%	31%	40%
2011-12	40%	52%	59%	48%	55%	49%	37%	46%

Est. % of eligible students receiving any Financial Aid [Pell Grant (comes with BOGG) or BOGG Only]								
2009-10	69%	85%	71%	72%	71%	85%	67%	77%
2010-11	70%	90%	80%	76%	77%	88%	73%	84%
2011-12	74%	95%	91%	82%	84%	87%	78%	87%

Est. % Eligible (determined from Fall 2009 and Spring 2012 Student Surveys)

2009	80.0%	76.1%	63.6%	65.8%	64.0%	76.9%	80.6%	64.3%
2012	76.7%	75.9%	63.6%	67.0%	65.5%	74.4%	79.9%	68.5%

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	City	East	Harbor	Mission	Pierce	Southwest	Trade-Tech	Valley
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Pell Grant (comes with BOGG)

2009-10	1,628	152	402	278	1,455	20	144	1,714
2010-11	1,820	198	485	450	1,996	25	209	2,390
2011-12	1,966	203	464	520	2,392	20	206	2,599

BOGG Only

2009-10	893	183	277	244	1,269	29	317	1,680
2010-11	915	197	273	239	1,135	40	318	1,584
2011-12	871	233	308	223	1,118	42	326	1,600

Total Students Receiving Any Financial Aid [Pell Grant (comes with BOGG) or BOGG Only]

2009-10	2,521	335	679	522	2,724	49	461	3,394
2010-11	2,735	395	758	689	3,131	65	527	3,974
2011-12	2,837	436	772	743	3,510	62	532	4,199

Total Enrollment

2009-10	4,550	841	2,293	1,500	8,504	126	1,529	7,570
2010-11	4,659	827	2,297	1,591	8,260	141	1,533	7,736
2011-12	4,716	892	2,067	1,510	7,836	167	1,327	7,229

Est. % of eligible students receiving Pell Grant (comes with BOGG)

2009-10	55%	35%	42%	43%	45%	25%	19%	42%
2010-11	60%	47%	51%	66%	64%	28%	28%	58%
2011-12	58%	33%	54%	60%	64%	31%	28%	59%

Est. % of eligible students receiving any Financial Aid [Pell Grant (comes with BOGG) or BOGG Only]

2009-10	86%	78%	71%	81%	85%	61%	62%	84%
2010-11	91%	93%	79%	101%	100%	72%	71%	96%
2011-12	84%	72%	91%	86%	94%	95%	73%	96%

Est. % Eligible (determined from Fall 2009 and Spring 2012 Student Surveys)

2009	64.8%	51.3%	41.6%	43.0%	37.8%	64.0%	48.6%	53.5%
2012	71.3%	68.2%	41.2%	57.0%	47.7%	39.1%	54.7%	60.6%

West	All Colleges
3,314	40,796
4,111	52,460
4,121	58,546
4,704	49,903
4,180	45,744
4,039	43,470
8,018	90,699
8,291	98,204
8,160	102,016
15,895	174,033
15,542	175,710
14,212	169,748
36%	36%
46%	46%
47%	51%
87%	81%
92%	86%
94%	89%
57.7%	64.7%
61.1%	67.4%

West	All Colleges
132	4,085
155	5,120
137	5,708

365	5,054
339	4,889
330	4,762
497	9,139
494	10,009
467	10,470
1,420	21,595
1,302	21,404
1,153	20,412
22%	35%
28%	44%
24%	48%
82%	77%
89%	86%
83%	89%
42.9%	54.6%
48.7%	57.9%

West	All Colleges
1,853	9,034
2,230	11,059
2,040	11,238
2,030	9,724
1,749	8,454
1,677	7,672
3,883	18,758
3,979	19,513
3,717	18,910

6,179	27,974
6,085	28,351
5,448	26,683
50%	46%
61%	55%
60%	58%
104%	95%
108%	97%
110%	98%
60.5%	70.6%
62.0%	72.4%

West	All Colleges
805	18,694
1,042	25,127
1,250	29,026
1,348	25,623
1,306	24,002
1,234	23,077
2,153	44,317
2,348	49,129
2,484	52,103
4,137	80,724
4,350	84,388
4,316	83,748
29%	32%
36%	41%
43%	48%

78%	76%
81%	81%
86%	87%
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66.7%	71.8%
67.0%	71.8%

West	All Colleges
223	6,016
308	7,881
352	8,722
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502	5,394
444	5,145
495	5,216
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725	11,410
752	13,026
847	13,938
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2,491	29,404
2,380	29,424
2,108	27,852
21%	43%
31%	56%
34%	56%
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70%	81%
76%	92%
83%	90%
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41.8%	48.1%
48.7%	55.8%