



PROJECT MANAGEMENT REPORT



CITIZEN'S OVERSIGHT COMMITTEE

August 07, 2012

	MORATORIUM PROJECTS AS OF 4/30/2012	CURRENT PHASE
1	Media and Performing Arts Center	DSA Review
2	Campus Center Building Phase II	Programming
3	Community Workforce Development Center	Design-Build Bid/Award
4	Parking Lots/Internal Roads	Programming
5	Sustainable Mall	Programming
6	Panorama City Education	Not funded
7	New Planetarium Expansion	Programming
8	Motion Picture Renovation Project	Programming

	PROJECTS RELEASE FROM MORATORIUM AS OF June/2012	AMOUNT RELEASED	WAIVER REASON
1	Campus-wide Improvements – Campus Safety	1.4 M	Emergency Lighting, Fire Alarm
2	RWGPL (Library Border and Wayfinding)	5.9 M	It is required for the opening of the New Library
3	Campus-Wide Improvements Upgrades	2.8 M	Required for other projects in construction
4	Athletic Training Facility	29.8 M	Project complied with District's Requirements
5	Multi-purpose Community Services Center	20.9 M	Project complied with District's Requirements
6	Parking Structure	20.4 M	Project complied with District's Requirements
7	Monarch Center (Student Union)	36.2 M	Project complied with District's Requirements
8	Campus Infrastructure	6.1 M	Project complied with District's Requirements

PRE-DESIGN / PROGRAM PHASE

Project Name: Campus Infrastructure – Central Plant Expansion –			
Project No. 08V-845			
Project Manager	Bruce Johnson	Construction Budget	TBD
Contractor	TBD	Construction Start	TBD
Architect	TBD	Construction Finish	TBD
Phase	Programming	Percent Complete	5%
Meeting Schedule	Frequency		Date
	Location		Time



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CURRENT HIGHLIGHTS:

- Three work sessions have been conducted with the BUG. A draft of the project description and criteria is being review by the user group. A final meeting with users is scheduled for August 14, 2012.

POTENTIAL SCHEDULING DELAYS

- None scheduling delays are expected for this project after its release from the moratorium.

Project Name: Panorama City Education – NO LONGER A COLLEGE PRIORITY			
Project No. 08V-846			
Project Manager	N/A	Construction Budget	
Contractor		Construction Start	
Architect		Construction Finish	
Phase		Percent Complete	
Meeting Schedule	Frequency		Date
	Location		Time

CURRENT HIGHLIGHTS:

- The project is deferred to Verizon II due to District-wide budget issues.

Project Name: New Planetarium Expansion – MORATORIUM PROJECT			
Project No. 08V-847			
Project Manager	Robert Tellez	Construction Budget	\$3,464,000
Contractor	TBD	Construction Start	TBD
Architect	Steinberg Architects	Construction Finish	TBD
Phase	Programming	Percent Complete	95%
Meeting Schedule	Frequency	Monthly	Date
	Location	Los Angeles Valley College	Time

CURRENT HIGHLIGHTS:

- Design Criteria in progress

POTENTIAL SCHEDULING DELAYS:



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- Project is on hold due to the moratorium.

Project Name: Motion Picture Building Renovation – MORATORIUM PROJECT				
Project No. 08V-823				
Project Manager	Abraham Garcia-Salcedo		Construction Budget	\$756,984
Contractor	TBD		Construction Start	TBD
Architect	TBD		Construction Finish	TBD
Phase	Programming		Percent Complete	5%
Meeting Schedule	Frequency	Monthly	Date	TBD
	Location	Los Angeles Valley College	Time	TBD

CURRENT HIGHLIGHTS:

- Design Criteria in progress

POTENTIAL SCHEDULING DELAYS (Please include duration in days):

- Project is on hold due to the moratorium.

Project Name: Sustainable Mall (Stormwater Implementation)				
Project No. 38V-844				
Project Manager	Robert Tellez		Construction Budget	\$4,381,741
Contractor	TBD		Construction Start	TBD
Architect	TBD		Construction Finish	TBD
Phase	Programming		Percent Complete	90%
Meeting Schedule	Frequency	Monthly	Date	
	Location	Los Angeles Valley College	Time	TBD

CURRENT HIGHLIGHTS:

- Design Criteria in progress

POTENTIAL SCHEDULING DELAYS (Please include duration in days):

- Project is on hold due to the moratorium.



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Project Name: Campus Center Renovation				
Project No. 08V.819.02				
Project Manager	Robert Tellez		Construction Budget	\$3,117,973
Contractor	TBD		Construction Start	TBD
Architect	TBD		Construction Finish	TBD
Phase	Programming		Percent Complete	90%
Meeting Schedule	Frequency	Monthly	Date	TBD
	Location	Los Angeles Valley College	Time	TBD

CURRENT HIGHLIGHTS:

- Design Criteria in progress

POTENTIAL SCHEDULING DELAYS :

- Project is on hold due to the moratorium.

DESIGN PHASE

Project Name: Multipurpose Community Services Center				
Project No. 08V-839				
Project Manager	Robert Tellez		Construction Budget	\$17,723,000
Contractor	Pankow		Construction Start	TBD
Architect	Quatro		Construction Finish	TBD
Phase	50% Construction Documents		Percent Complete	100%
Meeting Schedule	Frequency	TBD	Date	TBD
	Location	Los Angeles Valley College	Time	TBD

CURRENT HIGHLIGHTS:

- 100 % construction document package is being reviewed.

POTENTIAL SCHEDULING DELAYS (Please include duration in days):

- Moratorium impact on schedule is being evaluated.



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Project Name: Parking Lots/Internal Roads – MORATORIUM PROJECT				
Project No. 08V-840				
Project Manager	Robert Rincon		Construction Budget	
Contractor	TBD		Construction Start	TBD
Architect	Ehrlich Architects		Construction Finish	TBD
Phase	Design		Percent Complete	50 %
Meeting Schedule	Frequency	TBD		Date
	Location	TBD		Time

CURRENT HIGHLIGHTS:

- Design completion for Parking Lot B is in progress.
- Parking Lot H, I and J are in the programming phase.

POTENTIAL SCHEDULING DELAYS:

- Project is on hold due to the moratorium.

Project Name: Parking Structure –				
Project No. 08V-841				
Project Manager	Robert Tellez		Construction Budget	
Contractor	McCarthy Building Companies, Inc.		Construction Start	TBD
Architect	LPA		Construction Finish	TBD
Phase	95% Construction Documents		Percent Complete	100%
Meeting Schedule	Frequency	BASED ON SUBMITTALS		Date
	Location	Los Angeles Valley College		Time

CURRENT HIGHLIGHTS:

- Received 95% Construction Design documents milestone.

POTENTIAL SCHEDULING DELAYS (Please include duration in days):

- No further delays are anticipated for this project after its release from the moratorium.



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Project Name: Monarch Center (Student Union) – MORATORIUM PROJECT				
Project No. 08V-842				
Project Manager	Robert Tellez	Construction Budget		\$30,408,527
Contractor	McCarthy Building Companies, Inc.	Construction Start		TBD
Architect	LPA	Construction Finish		TBD
Phase	50% Construction Documents	Percent Complete		75%
Meeting Schedule	Frequency	BASED ON SUBMITTALS	Date	VARIES
	Location	Los Angeles Valley College	Time	VARIES

CURRENT HIGHLIGHTS:

- 50% Construction Design document milestone

POTENTIAL SCHEDULING DELAYS (Please include duration in days):

- Moratorium impact on schedule is being evaluated.

STATE / CITY APPROVAL PHASE

Project Name: Media and Performing Arts Center – MORATORIUM PROJECT				
Project No. 08V-801				
Project Manager	Robert Rincon	Construction Budget		\$63M
Contractor	TBD	Construction Start		TBD
Architect	Ehrlich Architects	Construction Finish		TBD
Phase	Construction Documents	Percent Complete		100% CD
Meeting Schedule	Frequency	TBD	Date	TBD
	Location	TBD	Time	TBD

CURRENT HIGHLIGHTS:

- DSA review in progress.

POTENTIAL SCHEDULING DELAYS (Please include duration in days):

- Delay is expected due to protracted DSA review/approval process.



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Project Name: Gym Complex Phase II				
Project No. 08V-825				
Project Manager	Bruce Johnson		Construction Budget	TBD
Contractor	TBD		Construction Start	TBD
Architect	Langdon Wilson International		Construction Finish	TBD
Phase	DSA		Percent Complete	75
Meeting Schedule	Frequency	TBD		Date
	Location	TBD		Time

CURRENT HIGHLIGHTS:

- DSA back-check pending completion of Gym Phase I handicap ramp and subsequent Change Order 15 approval. (No change this report)

POTENTIAL SCHEDULING DELAYS (Please include duration in days):

- Currently, the delay is comprised of the time to complete contract execution and construct the ramp. Board approved project at the June, 2012 BOT meeting. Construction time (6-8 weeks) and DSA acceptance (1 month) for an estimated 18 weeks (126 calendar days).

Project Name: Campus-wide ADA Upgrade				
Project No. 40J.5802				
Project Manager	David Abernathy		Construction Budget	\$6,600,000
Contractor	Cannon Constructor		Construction Start	8/10/2011
Architect	West Edge Architects		Construction Finish	Construction Stopped 6/12
Phase	Design/DSA Approvals		Percent Complete	2 out of 8 packages DSA Approved
Meeting Schedule	Frequency	Monthly		Date
	Location	Los Angeles Valley College		Time

CURRENT HIGHLIGHTS:

- District terminated contractor for convenience on August 8, 2012. LAVC will retain a consultant to prepare a Design/Build RFP for this project.



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POTENTIAL SCHEDULING DELAYS:

- Re-bidding process will take up to 4 months.

BID & AWARD PHASE

Project Name: Athletic Training Facility				
Project No. 08V-837				
Project Manager	Robert Tellez		Construction Budget	\$22,400,000
Contractor	TBD		Construction Start	TBD
Architect	Cannon Design Architects		Construction Finish	TBD
Phase	Bid and Award		Percent Complete	In progress
Meeting Schedule	Frequency	PRE-BIDDING MEETING	Date	08-23-12
	Location	LAVC	Time	VARIABLES

CURRENT HIGHLIGHTS:

- Construction Design documents are DSA approved. Bidding process is ongoing.

POTENTIAL SCHEDULING DELAYS (Please include duration in days):

- No more delays are expected for this project after its release from the moratorium.

Project Name: Community Workforce Development Center – MORATORIUM PROJECT				
Project No. 08V-836				
Project Manager	Bruce Johnson		Construction Budget	\$29,761,152
Contractor	Pankow		Construction Start	TBD
Architect	Quatro		Construction Finish	TBD
Phase	Design		Percent Complete	TBD
Meeting Schedule	Frequency	On hold	Date	
	Location		Time	

CURRENT HIGHLIGHTS:

- Waiting for project to be taken off the Moratorium List. Letter for Notice to Proceed with Design is ready to be issued.



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POTENTIAL SCHEDULING DELAYS:

- Delay started with moratorium on 12/14/2011 and it will continue until the project is released.

CONSTRUCTION PHASE

Project Name: Library and Academic Resource Center					
Project No. 08V-802					
Project Manager	Robert Rincon		Construction Budget	\$17,979,397	
Contractor	Kemp Brothers		Construction Start	8/09	
Architect	Pfeiffer Partners		Construction Finish	4/30/12	
Phase	Construction		Percent Complete	97%	
Meeting Schedule	Frequency	Weekly		Date	Monday
	Location	LAVC		Time	10:30

CURRENT HIGHLIGHTS:

- Project achieved substantial completion on May 25, 2012. Owner occupied building on June 06, 2012. Pick up work in progress.

POTENTIAL SCHEDULING DELAYS (Please include duration in days):

- No delays are anticipated for this project.

Project Name: MTA Bus Station Expansion					
Project No. 08V-873.05.07					
Project Manager	Robert Tellez		Construction Budget	\$2,260,000	
Contractor	Tutor Perini		Construction Start	2/14/11	
Architect	Berliner Architects		Construction Finish	5/1/12	
Phase	Construction		Percent Complete	95%	
Meeting Schedule	Frequency	Weekly		Date	Tuesday
	Location	Los Angeles Valley College		Time	10 AM

CURRENT HIGHLIGHTS:

- Beneficial Occupancy & Punchlist in progress.



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POTENTIAL SCHEDULING DELAYS (Please include duration in days):

- Original schedule has been delayed due to default of general contractor. Liquidated damages are being evaluated

Project Name: Campus-Wide Improvements – Building Upgrade				
Project No. 08V-879.03.06				
Project Manager	Bruce Johnson	Construction Budget	\$3,812,232	
Contractor	KPRS	Construction Start	7/18/2011	
Architect	Ware Malcom	Construction Finish	9/12/2012	
Phase	Construction	Percent Complete	60%	
Meeting Schedule	Frequency	Weekly	Date	Wednesday
	Location	URS Conference Room	Time	10:30

CURRENT HIGHLIGHTS:

- Work not requiring DSA approval is 99% complete.
- Work on DSA approved work will begin as soon as DSA approved drawings are received. DSA accepted drawings at Intake back check July 9, 2012. DSA review in progress

POTENTIAL SCHEDULING DELAYS (Please include duration in days):

- A time extension of 120 days has been granted to contractor due to DSA approval process and additional scope of work. An additional two week delay is expected due to DSA intake comments.

Project Name: Campus-Wide Improvements – IT Phase II				
Project No. 08V-879.03.05				
Project Manager	Robert Tellez	Construction Budget	\$ 358,700	
Contractor	Ian Thomas	Construction Start	02-2012	
Architect	Steinberg	Construction Finish	08-15-2012	
Phase	Construction	Percent Complete		
Meeting Schedule	Frequency	Weekly	Date	Wednesdays
	Location	URS Conference Room	Time	9:30 am

CURRENT HIGHLIGHTS:



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- Substantial completion is schedule for August, 15.

POTENTIAL SCHEDULING DELAYS:

- No further delays are anticipated for this project

Project Name: RWGPL – General – Library Border & Wayfinding Phase II				
Project No. 08V-873.09				
Project Manager	Robert Rincon		Construction Budget	\$505,758
Contractor	KPRS		Construction Start	3/26/2012
Architect	Berliner and Associates		Construction Finish	9/4/2012
Phase	Construction		Percent Complete	80 %
Meeting Schedule	Frequency	Weekly	Date	Wednesday
	Location	LAVC	Time	1:00

CURRENT HIGHLIGHTS:

- Substantial completion is schedule for September 9, 2012.

POTENTIAL SCHEDULING DELAYS (Please include duration in days):

- No further delays are anticipated for this project.

CLOSE-OUT PHASE

Project Name: Allied Health and Science Building				
Project No. 08V-803				
Project Manager	David Abernathy		Construction Budget	\$49,219,734
Contractor	FTR International		Construction Start	5/26/2006
Architect	CO Architects		Construction Finish	9/12/2008
Phase	Close-out		Percent Complete	100%
Meeting Schedule	Frequency	Only when as needed	Date	
	Location	LAVC	Time	

CURRENT HIGHLIGHTS:

- All Construction Project related issues have been resolved.



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- Project is in closeout Phase with DSA

POTENTIAL SCHEDULING DELAYS (Please include duration in days):

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Project Name: Student Services Center				
Project No. 08V-809				
Project Manager	Robert Tellez		Construction Budget	\$18,285,000
Contractor	Kemp Bros		Construction Start	12/15/2008
Architect	Steinberg Architects		Construction Finish	10/1/2010
Phase	Close-out		Percent Complete	100%
Meeting Schedule	Frequency	Only when as needed		Date
	Location	LAVC		Time

CURRENT HIGHLIGHTS:

- Punchlist is near completion with final inspection on AV system.

POTENTIAL SCHEDULING DELAYS:

- Project has been complete

Project Name: Child Development Center Phase II				
Project No. 08V-831				
Project Manager	David Abernathy		Construction Budget	\$240,100
Contractor	Z-K Construction		Construction Start	8/31/2011
Architect	Carde Ten Architects		Construction Finish	
Phase	Close-out		Percent Complete	95%
Meeting Schedule	Frequency	None		Date
	Location			Time

CURRENT HIGHLIGHTS:

- Punch list is 95% complete and project is Substantially Completed. LEED certification in progress.

POTENTIAL SCHEDULING DELAYS:



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- Project has been completed

Project Name:		Family Resource Center	
Project No.		08V-832	
Project Manager	David Abernathy	Construction Budget	\$861,673
Contractor	Universal Engineering	Construction Start	3/22/2010
Architect	Carde Ten Architects	Construction Finish	2/1/2011
Phase	Close-out	Percent Complete	100%
Meeting Schedule	Frequency	None	Date
	Location		Time

CURRENT HIGHLIGHTS:

- Project is in closed out phase with DSA

POTENTIAL SCHEDULING DELAYS:

- Project has been completed