Program Review, Planning & Resource Allocation Workflow

Department/Program Planning
- Plan Owners (Originators)
  - Evaluation
  - Planning
  - Identification of needs
  - Resource requests
  - Submitted via Comprehensive Program Review/Annual Planning Review Modules
- Deans, Supervisor
  - Initial Validation & feedback to Plan Owners
  - Comments for Review Committees

Program Evaluation & Assessment
- Enrollment Data
- Service Outcomes Assessment
- Student Achievement Data
- Student Learning Outcomes Assessment
- Survey Data

Resource Allocation
- Division Heads (VPs & President)
  - Final Validation
  - Comments for Review Committees
  - Divisional Prioritization of Resource Requests
- Budget Committee
- Institutional Effectiveness Council
  - Recommendations to the President
- Allocation of:
  - One-time funding
  - SFP/ Categorical funding

Institutional Planning
- Planning & Standing Committees
  - Analysis of modules for trends, themes, planning implications
  - Data gathering for other institutional processes (e.g. Faculty Hiring, Curriculum, Professional Development)
  - Recommendations for modifications to the modules
- Program Effectiveness & Planning Committee
  - Summary Analysis
  - Recommendations for Planning
  - Recommendations for modifications to the process
- Institutional Effectiveness Council
  - Recommendations to the President

President
- Resource Allocation
- Program/Plan Implementation

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President
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