

Enrollment Management Committee

Meeting Minutes

Thursday, May 25, 2017

Members present: Jessica Araujo, Jennifer Borucki, Barbara Schneider, Matthew Jordan, Rosie Avetisyan

Enrollment Update

Spring Late starts performed well. On Census, they were 79% full. Enrollments for Spring have softened significantly. We are 235 FTES down this Spring over last Spring, the biggest drop was in full term face to face sections. We have added around 20 sections to Summer I. Currently, our headcount for Summer I is down 7% over last year. We are about even in our section offerings from 2015-16 to 2016-17, however, our FTES yield for those sections has decreased by 2.5%. It looks like the college will be 2.5%-3% under base.

Enrollment Plan Tracking

It was noted that people lost track of submitting their items for tracking the enrollment plan. It was agreed that the Chair would send reminders via e-mail and that the deadline be extended to mid-June for discussion at the Fall's meeting.