



# Los Angeles Valley College

## ACADEMIC SENATE

Web site: <http://www.lavc.edu/senate>

### SENATORS

#### **2015-2017**

*Mr. Josh Miller- President*

*Dr. June Miyasaki- Exec VP*

*Dr. Rebecca Frank- Curriculum VP*

*Mr. Rick Murray- Treasurer*

#### **2014-2017**

*Dr. Zack Knorr*

*Dr. Michael C. Gold*

*Ms. Lynne Polasek*

*Mr. Kevin Sanford*

*Ms. Fay S. Dea*

*Ms. Monica Hang*

*Ms. Xiao Liu*

#### **2015-2018**

*Dr. Tyler Prante*

*Dr. Ron Mossler*

*Dr. William C. Wallis*

*Dr. Victorino M. Fusilero*

*Ms. Kathryn Queen*

*Ms. Dora Esten*

*Mr. Nicholas Wade*

#### **2016-2019**

*Mr. Jim Fenwick*

*Ms. Siu Chung*

*Dr. LaVergne D. Rosow*

*Dr. Ruby Christian-Brougham*

*Ms. Deanna Heikkinen*

*Ms. Eugenia Sumnik-Levins*

*Mr. George Caleodis*

*Ms. Ann Gee*

*Adjunct Senator 2016-2019*

*Mr. Jack Condon*

*Probationary Senators 2016-2017*

*Ms. Gjenaii Givhan*

*Dr. Wesley Oliphant*

### **VISION STATEMENT**

Los Angeles Valley College inspires, educates, and enriches our diverse community, developing critical and creative thinkers and lifelong learners.

### **MISSION STATEMENT**

Los Angeles Valley College serves as a leader in student success, with pathways for certificates, degrees, transfer, and continuing education. We enable students to advance their education, personal development, and quality of life, empowering them to be productive and engaged members of the global community.

November 17, 2016  
1:10 pm  
SS Multi Purpose Room

## Agenda

1. **Call to Order**
  - a. Motion to approve Agenda
  - b. Motion to approve minutes of October, 2016
2. **President's Report - Miller**
  - a. Plenary report
  - b. Budget/enrollment update
  - c. Senate dues
  - d. Academic technology committee
  - e. Operation Santa
3. **Old Business/ Discussion items**
  - a. OBOC: Lewis
  - b. Multiple measures- Weigand
  - c. OER and Z degrees- Miller
  - d. SLO- Miller and Christian-Brougham
  - e. Horizon 2 rankings- Miller and Christian-Brougham
4. **New Business / Discussion Items**
  - a. Water bottle motion- Mossler
  - b. VCCC motion- Frank
  - c. Shredding services- Frank
  - d. Verisite- Murray
5. **Senate/Campus Committee Reports**
6. **Public Agenda Speakers / Guests**
  - a. Mr. Scott Weigand
  - b. Ms. Michelle Lewis
7. **Motion to adjourn**

### Future Meeting Dates

12-15-16, 2-16-16, 3-16-16,  
4-20-16, 5-18-16

Academic Senate Account Report  
November 10, 2016

|                                |             |
|--------------------------------|-------------|
| Beginning Balance July 1, 2016 | \$16478.82  |
| Dues Collections               | 1950.00     |
| Expenditures                   | - 2068.36   |
| Balance November 10, 2016      | \$16,360.46 |

2016-2017 Academic Year Expenditures

|                                           |        |           |
|-------------------------------------------|--------|-----------|
| 7/12/2016 Curriculum Institute Conference | 886.24 |           |
| 9/29/2016 DAS Dues                        | 500.00 |           |
| 9/29/2016 Food for hiring work group      | 129.49 |           |
| 10/4/2016 DAS Luncheon                    | 291.55 |           |
| 11/10/2016 Faculty Lunch                  | 261.08 | = 2068.36 |

## BWG Horizon 2 Project ranking (11/08/2016)

Total responses: 9

| Rank | Project                                                              | Min | Max | Median | Mean  | Standard Deviation |
|------|----------------------------------------------------------------------|-----|-----|--------|-------|--------------------|
| 1    | Demolition of Old Structures - Bungalows 80-85 (Deferred)            | 1   | 20  | 5      | 6.67  | 5.4                |
| 2    | New Planetarium Expansion (Deferred)                                 | 1   | 22  | 4      | 6.89  | 6.54               |
| 3    | Academic Building 1 (New)                                            | 1   | 21  | 3      | 7.33  | 6.6                |
| 4    | Academic Building 2 (New)                                            | 1   | 26  | 7      | 9.56  | 8.04               |
| 5    | RWGPL - Parking Lots H & J (Deferred) - Including Bungalows          | 2   | 23  | 10     | 11.44 | 6.77               |
| 6    | Campus Center Building - Monarch Hall & Fireside Upgrade             | 1   | 24  | 13     | 11.78 | 8.61               |
| 7    | Demolition of Old Structures Theater Arts Bldg. (Deferred)           | 2   | 37  | 7      | 13.38 | 13.63              |
| 8    | DEMO / Behavioral Science                                            | 4   | 32  | 12     | 13.63 | 8.28               |
| 9    | DEMO / Humanities                                                    | 4   | 34  | 11.5   | 13.75 | 9.04               |
| 10   | Add Exterior LED Safety Lighting Campus-Wide                         | 3   | 26  | 12     | 13.89 | 7.16               |
| 11   | DEMO / Foreign Language                                              | 5   | 35  | 12.5   | 14.5  | 9.03               |
| 12   | Repave Roads, Walkways, Parking Lot B and Street Lighting (Deferred) | 4   | 24  | 18     | 15.11 | 6.57               |
| 13   | DEMO / Math-Science                                                  | 8   | 33  | 12.5   | 15.38 | 8.01               |

|    |                                                                                             |    |    |      |       |       |
|----|---------------------------------------------------------------------------------------------|----|----|------|-------|-------|
|    |                                                                                             |    |    |      |       |       |
| 14 | DEMO / Emergency Services Training                                                          | 8  | 31 | 13   | 15.38 | 7.7   |
| 15 | Upgrade Central Plant and Piping System                                                     | 1  | 27 | 17   | 15.56 | 8.14  |
| 16 | DEMO / Business Journalism                                                                  | 7  | 36 | 14.5 | 16    | 8.92  |
| 17 | Install/Update Wayfinding Signage                                                           | 3  | 31 | 19   | 17    | 7.62  |
| 18 | Motion Picture Renovation (Deferred)                                                        | 3  | 34 | 16   | 17.22 | 9.83  |
| 19 | Art Building (New)                                                                          | 2  | 28 | 22   | 17.22 | 10.16 |
| 20 | DEMO / Engineering                                                                          | 10 | 37 | 12   | 17.29 | 9.22  |
| 21 | Construct Baseball/Softball Field House and Storage (Deferred) and 10 exterior field lights | 2  | 35 | 17.5 | 18.25 | 10.63 |
| 22 | Music Building (New)                                                                        | 5  | 30 | 24   | 20.56 | 9.18  |
| 23 | Replace Stadium Pressbox with Elevator Access for ADA Compliance                            | 3  | 34 | 20   | 20.67 | 10.68 |
| 24 | Renovate Gym Complex Phase 3 (including a spring floor)                                     | 11 | 33 | 24   | 22.11 | 7.58  |

|    |                                                                            |    |    |      |       |       |
|----|----------------------------------------------------------------------------|----|----|------|-------|-------|
| 25 | DEMO / Art                                                                 | 7  | 29 | 24.5 | 22.13 | 7.18  |
| 26 | DEMO / Music                                                               | 5  | 31 | 25.5 | 22.63 | 8.14  |
| 27 | Drought tolerant Landscape, Urban Forest Enhancement, Furnish              | 14 | 34 | 21   | 22.78 | 7.67  |
| 28 | Construct an Electronic Marquee near intersection of Burbank and Coldwater | 12 | 36 | 21   | 23.22 | 7.8   |
| 29 | Stadium Fencing and Stadium Entrance Improvement                           | 4  | 36 | 31   | 23.33 | 12.48 |
| 30 | Water Conservation Measures                                                | 12 | 37 | 23   | 25.44 | 7.76  |
| 31 | Remove and Replace Stadium Gardening Shed                                  | 13 | 33 | 26   | 26.11 | 6.21  |
| 32 | Gym Building (New)                                                         | 9  | 37 | 30   | 26.33 | 8.01  |
| 33 | Construct Storage for Campus Bulk Items (New)                              | 8  | 37 | 28   | 26.44 | 9.15  |
| 34 | Solar Heating System for Aquatic Center (New)                              | 11 | 36 | 29   | 27.78 | 7.8   |
| 35 | EOC Expansion and Covered Canopy (10,000 SF)                               | 23 | 35 | 27   | 28.67 | 4.55  |

|    |                       |    |    |      |       |      |
|----|-----------------------|----|----|------|-------|------|
|    |                       |    |    |      |       |      |
| 36 | DEMO / South Gym      | 18 | 36 | 30.5 | 29.38 | 4.97 |
| 37 | Swing Space Allowance | 27 | 37 | 29.5 | 31.13 | 3.79 |

# Los Angeles Valley College

| Master Plan                                | Campus Priority | Project Name                                                                                | Sq. Ft. -or- Units* | Use                               | Total Projected Cost  | Comments |
|--------------------------------------------|-----------------|---------------------------------------------------------------------------------------------|---------------------|-----------------------------------|-----------------------|----------|
| ✓                                          |                 | Academic Building 1 (New)                                                                   | 145,000             | Classroom                         | \$ 126,875,000        |          |
| ✓                                          |                 | DEMO / Behavioral Science                                                                   | 13,700              | Demo / Replace                    | \$ 1,451,515          |          |
| ✓                                          |                 | DEMO / Business Journalism                                                                  | 22,590              | Demo / Replace                    | \$ 2,393,411          |          |
| ✓                                          |                 | DEMO / Foreign Language                                                                     | 16,130              | Demo / Replace                    | \$ 1,708,974          |          |
| ✓                                          |                 | DEMO / Humanities                                                                           | 19,400              | Demo / Replace                    | \$ 2,055,430          |          |
| ✓                                          |                 | DEMO / Math-Science                                                                         | 19,611              | Demo / Replace                    | \$ 2,077,785          |          |
| ✓                                          |                 | Academic Building 2 (New)                                                                   | 53,832              | Classroom                         | \$ 65,944,200         |          |
| ✓                                          |                 | DEMO / Emergency Services Training                                                          | 20,660              | Demo / Replace                    | \$ 2,188,927          |          |
| ✓                                          |                 | DEMO / Engineering                                                                          | 24,145              | Demo / Replace                    | \$ 2,558,163          |          |
| ✓                                          |                 | New Planetarium Expansion (Deferred)                                                        | 5,749               | Classroom                         | \$ 6,539,488          |          |
| ✓                                          |                 | Demolition of Old Structures - Bungalows 80-85 (Deferred)                                   | 5,101               | Demo                              | \$ 540,451            |          |
| ✓                                          |                 | Demolition of Old Structures Theater Arts Bldg. (Deferred)                                  | 21,693              | Demo                              | \$ 2,298,373          |          |
| ✓                                          |                 | Construct Baseball/Softball Field House and Storage (Deferred) and 10 exterior field lights | 14,156              | Student Support                   | \$ 10,500,000         |          |
| ✓                                          |                 | Install/Update Wayfinding Signage                                                           | 984,453             | Student Support                   | \$ 6,320,000          |          |
| ✓                                          |                 | Repave Roads, Walkways, Parking Lot B and Street Lighting (Deferred)                        | 548,719             | Infrastructure                    | \$ 15,800,000         |          |
| ✓                                          |                 | RWGPL - Parking Lots H & J (Deferred) - Including Bungalows                                 | 270                 | Infrastructure                    | \$ 10,838,800         |          |
| ✓                                          |                 | Campus Center Building - Monarch Hall & Fireside Upgrade                                    | 46,695              | Modernization/<br>classroom       | \$ 16,200,000         |          |
| ✓                                          |                 | Motion Picture Renovation (Deferred)                                                        | 1,573               | Modernization/<br>classroom       | \$ 4,500,000          |          |
| ✓                                          |                 | Renovate Gym Complex Phase 3 (including a spring floor)                                     | 14,864              | Modernization/<br>classroom       | \$ 1,350,000          |          |
| <b>Master Plan Subtotal:</b>               |                 |                                                                                             |                     |                                   | <b>\$ 282,140,517</b> |          |
| No                                         |                 | Add Exterior LED Safety Lighting Campus-Wide                                                | 1 Unit              | Infrastructure                    | \$ 9,480,000          |          |
| No                                         |                 | Replace Stadium Pressbox with Elevator Access for ADA Compliance                            | 1,000               | Modernization/<br>Student Support | \$ 270,000            |          |
| <b>ADA, Security, Stormwater Subtotal:</b> |                 |                                                                                             |                     |                                   | <b>\$ 9,750,000</b>   |          |

# Los Angeles Valley College

| Master Plan                         | Campus Priority | Project Name                                                                                                                                                                                        | Sq. Ft.<br>-or-<br>Units* | Use                              | Total Projected Cost  | Comments |
|-------------------------------------|-----------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------|----------------------------------|-----------------------|----------|
| No                                  |                 | Art Building (New)                                                                                                                                                                                  | 39,633                    | Classroom                        | \$ 41,614,650         |          |
| No                                  |                 | DEMO / Art                                                                                                                                                                                          | 18,965                    | Demo / Replace                   | \$ 2,009,342          |          |
| No                                  |                 | Music Building (New)                                                                                                                                                                                | 38,300                    | Classroom                        | \$ 40,215,000         |          |
| No                                  |                 | DEMO / Music                                                                                                                                                                                        | 32,147                    | Demo / Replace                   | \$ 3,405,975          |          |
| No                                  |                 | Gym Building (New)                                                                                                                                                                                  | 50,000                    | Classroom                        | \$ 61,250,000         |          |
| No                                  |                 | DEMO / South Gym                                                                                                                                                                                    | 45,200                    | Demo / Replace                   | \$ 4,788,940          |          |
| No                                  |                 | Swing Space Allowance                                                                                                                                                                               | 1 lump sum                | Classroom                        | \$ 8,750,000          |          |
| No                                  |                 | Construct an Electronic Marquee near intersection of Burbank and Coldwater Canyon                                                                                                                   | 1 each                    | Student Support                  | \$ 2,212,000          |          |
| No                                  |                 | Stadium Fencing and Stadium Entrance Improvement                                                                                                                                                    | 500 Lat. Ft.              | Student Support                  | \$ 790,000            |          |
| No                                  |                 | Drought tolerant Landscape, Urban Forest Enhancement, Furnish Concrete Trash Cans and Outdoor Benches (100 each). Install bike racks campuswide (150 racks). Include landscape perimeter of campus. | 150,000                   | Infrastructure                   | \$ 4,740,000          |          |
| No                                  |                 | EOC Expansion and Covered Canopy (10,000 SF)                                                                                                                                                        | 1,000                     | Infrastructure                   | \$ 1,738,000          |          |
| No                                  |                 | Remove and Replace Stadium Gardening Shed                                                                                                                                                           | 700                       | Infrastructure                   | \$ 308,100            |          |
| No                                  |                 | Water Conservation Measures                                                                                                                                                                         | 1 unit                    | Infrastructure                   | \$ 7,900,000          |          |
| No                                  |                 | Construct Storage for Campus Bulk Items (New)                                                                                                                                                       | 20,000                    | Infrastructure                   | \$ 9,480,000          |          |
| No                                  |                 | Solar Heating System for Aquatic Center (New)                                                                                                                                                       | 1876<br>MBTUH             | Infrastructure                   | \$ 5,530,000          |          |
| No                                  |                 | Upgrade Central Plant and Piping System                                                                                                                                                             | 1500 ton                  | Modernization/<br>Infrastructure | \$ 23,700,000         |          |
| <b>Not in Master Plan Subtotal:</b> |                 |                                                                                                                                                                                                     |                           |                                  | <b>\$ 218,432,007</b> |          |
|                                     |                 |                                                                                                                                                                                                     |                           |                                  |                       |          |
|                                     |                 |                                                                                                                                                                                                     |                           |                                  |                       |          |
|                                     |                 |                                                                                                                                                                                                     |                           |                                  | \$ -                  |          |



## LAVC Academic Senate Motion/Resolution Form

Motion # :

(Assigned by Senate President)

Date Presented to Senate: 11.17.16

Revision of a previous motion?  Yes

Initiator: Ron Mossler

### Statement of Resolution:

**Whereas** the mission of our campus is to provide “quality of life [and to empower students] to be productive and engaged members of the global community”; and

**Whereas** we are tasked to “inspire, educate and enrich our diverse community”; and

**Whereas** a core value of LAVC is to foster “sustainability and pride in our vibrant and evolving campus”; and

**Whereas** it is estimated that plastic bottles take between 400 and 1,000 years to decompose; and

**Whereas** LAVC does not have a recycling program and it is estimated that the vast majority of all water bottles in the U.S. are not recycled, and discarded water bottles are a major cause of pollution in waterways and contribute toxins to our soil and water; and

**Whereas** water is a scarce resource (especially in California) and it requires three times as much water to manufacture a bottle than to fill it; and

**Whereas** millions of barrels of oil are needed to manufacture water bottles, contributing to carbon emissions and, ultimately, climate change; and

**Whereas** public access to clean, safe tap water is not available to billions of people on the planet, the LAVC community needs to build awareness and recognize and promote the notion that potable water is a basic human right; and

**Whereas** taxpayers are charged about 1,800 times more for bottled water than (tier 1) tap water; therefore be it

**Resolved** that because it is inconsistent with our mission statement and our responsibility to be global citizens and promotes awareness of a basic human right, the academic senate asks that those responsible for ordering, approval, and procurement of LAVC budget items **reject any and all requests to purchase water bottles**; and be it further

**Resolved** that all notices of events are to include a (flexible) statement that LAVC encourages the conservation of resources, recognizes our responsibility to provide for earth’s sustainability, and that event participants should provide their own water; and when campus events do not have nearby water supplies, we encourage planners that ordinarily consider purchasing water bottles to instead purchase large thermos jugs.

### Rationale for Resolution: *(Address how the motion supports the Educational Master Plan.)*

Creates positive branding and remains consistent with our campus .

Goal 1: Increase student retention, persistence and success

Goal 2: Increase student access

Goal 3: Enhance academic programs and services to meet student needs

Goal 4: Enhance institutional effectiveness

**Data Considered & Source(s):** *[Specify specific data considered (e.g. efficiency, success, service trends) and attach a summary report where applicable.]*

### II. Status of Recommendation:

Accepted by Senate

Modified by Senate

Statement of Modification:

Reason for Modification of Recommendation:

Rejected by Senate

Reason for Rejection of Recommendation:

Returned for Revisions

## LAVC Academic Senate Motion/Resolution Form

Reason for Returning Recommendation:

Date of Action:                      Senate President Signature: \_\_\_\_\_

### III. College President's Response (if needed):

Accepted as Recommended                      Implementation Date:

Modified Recommendation                      Implementation Date:

Statement of Modification:

Reason for Modification of Recommendation:

Denied Recommendation

Reason for Rejection of Recommendation:

Date of Action:                      President's Signature: \_\_\_\_\_

NCAPS guidelines update

### **Membership**

NCAPS shall be composed of five members, selected from a pool of faculty volunteers. The chair of the Curriculum Committee and the president of the Academic Senate will ask for volunteers when the need arises, and aim to choose members outside the disciplines or departments involved in the conflict.

- VCCC faculty member
- AS faculty member
- LAVC faculty member at large (1)
- LAVC faculty member at large (2)
- Academic Affairs representative

# LAVC Academic Senate Motion/Resolution Form

**Motion # :**

(Assigned by Senate President)

**Date Presented to Senate: Nov 17, 2016**

Revision of a previous motion?  Yes

Initiator: VP of Curriculum of the Academic Senate

**Statement of Motion/Resolution:** *(Use separate form for each issue.)*

The New Courses and Programs Subcommittee (NCAPS) of VCCC guidelines need an update to include procedures for selecting committee members on an as needed basis. The attached paragraph will be added to the guidelines as published on the VCCC webpage.

**Rationale for Motion/Resolution:** *(Address how the motion supports the Educational Master Plan.)*

When individuals or departments disagree about a curriculum proposal (course, program, or other designation), the NCAPS is tasked with reviewing the proposal and hearing the arguments in favor of or against the new proposal. They then make a recommendation to VCCC. The current guidelines outline procedure, roles, and criteria for the work of the subcommittee, but not how the committee should be configured or selected. Updating this part of the guidelines now will facilitate responsive and timely application of this committee to curriculum decisions that impact courses and programs available to students.

Goal 1: Increase student retention, persistence and success

Goal 2: Increase student access

Goal 3: Enhance academic programs and services to meet student needs

Goal 4: Enhance institutional effectiveness

**Data Considered & Source(s):** *[Specify specific data considered (e.g. efficiency, success, service trends) and attach a summary report where applicable.]*

Members of VCCC and AS were consulted about how to update configure and select NCAPS members.

## II. Status of Recommendation:

Accepted by Senate

Modified by Senate

Statement of Modification:

Reason for Modification of Recommendation:

Rejected by Senate

Reason for Rejection of Recommendation:

Returned for Revisions

Reason for Returning Recommendation:

Date of Action:                      Senate President Signature: \_\_\_\_\_

## III. College President's Response (if needed):

Accepted as Recommended

Implementation Date:

Modified Recommendation

Implementation Date:

Statement of Modification:

Reason for Modification of Recommendation:

Denied Recommendation

Reason for Rejection of Recommendation:

Date of Action:                      President's Signature: \_\_\_\_\_

## LAVC Academic Senate Motion/Resolution Form

**Motion # :**

(Assigned by Senate President)

**Date Presented to Senate: 11/17/2016**

Revision of a previous motion?  Yes

Initiator: R Murray

**Statement of Motion/Resolution:** *(Use separate form for each issue.)*

**Rationale for Motion/Resolution:** *(Address how the motion supports the Educational Master Plan.)*

Goal 1: Increase student retention, persistence and success

Goal 2: Increase student access

Goal 3: Enhance academic programs and services to meet student needs

Goal 4: Enhance institutional effectiveness

**Data Considered & Source(s):** *[Specify specific data considered (e.g. efficiency, success, service trends) and attach a summary report where applicable.]*  
Begin free 90 day trial of VeriCite beginning spring 2017.

### II. Status of Recommendation:

Accepted by Senate

Modified by Senate

Statement of Modification:

Reason for Modification of Recommendation:

Rejected by Senate

Reason for Rejection of Recommendation:

Returned for Revisions

Reason for Returning Recommendation:

Date of Action:                  Senate President Signature: \_\_\_\_\_

### III. College President's Response (if needed):

Accepted as Recommended

Implementation Date:

Modified Recommendation

Implementation Date:

Statement of Modification:

Reason for Modification of Recommendation:



Denied Recommendation

Reason for Rejection of Recommendation:

Date of Action:                  President's Signature: \_\_\_\_\_

# Turnitin vs. VeriCite

(As of 11/1/16)

| <u>FEATURES</u>            |  |           |
|----------------------------|------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------|
| Cost basis:                | Total Number of Students (FTES - Annualized) <sup>1</sup>                          | Total Number of Students (FTES - Annualized) <sup>2</sup>                                    |
| Cost:                      | No Free Period<br>Spring Semester: ~ \$11,468.50<br>Full Year: ~ \$27,524.40       | 90 Days FREE (11/8/16 to 2/5/17)<br>Spring Semester: ~ \$4,138.33<br>Full Year: ~ \$9,931.95 |
| Terms:                     | 6-Month, 9-Month or 12-Month Contract                                              | Monthly or Annual Contract                                                                   |
| Can be used in LMS:        | YES                                                                                | YES                                                                                          |
| Can be used as standalone: | YES                                                                                | No                                                                                           |
| Deal maker:                | CCLC<br>(Community College Library Consortium)                                     | OEI<br>(Online Education Initiative)                                                         |

<sup>1</sup> Data obtained from the California Community Colleges Chancellor's Office.

<sup>2</sup> Data obtained from the National Center for Education Statistics' (NCES) Integrated Postsecondary Education Data System (IPEDS).

~ Cost varies year-to-year based on FTES data.

## WINTER 2017: Credit Enrollment Comparison

Census day for most courses in Winter 2017 is January 9, but varies depending on course start date.

**Day**

Day relative to beginning of instruction

**-50**

**Sunday, November 13, 2016**

Sunday, November 15, 2015

Sunday, November 16, 2014

| HEADCOUNT             | City         | East         | Harbor       | Mission      | Pierce       | Southwest    | Trade        | Valley       | West         | Total         |
|-----------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|
| <b>Winter 2017</b>    | <b>2,511</b> | <b>6,267</b> | <b>1,212</b> | <b>1,131</b> | <b>3,522</b> | <b>1,450</b> | <b>2,101</b> | <b>2,861</b> | <b>1,618</b> | <b>22,673</b> |
| Winter 2016           | 2,958        | 6,554        | 1,045        | 1,323        | 3,961        | 1,523        | 2,430        | 2,888        | 1,470        | 24,152        |
| Winter 2015           | 3,170        | 6,371        | 0            | 1,062        | 2,869        | 1,461        | 2,022        | 2,815        | 1,444        | 21,214        |
| <b>2017 % of 2016</b> | <b>85%</b>   | <b>96%</b>   | <b>116%</b>  | <b>85%</b>   | <b>89%</b>   | <b>95%</b>   | <b>86%</b>   | <b>99%</b>   | <b>110%</b>  | <b>94%</b>    |
| 2016 % of 2015        | 79%          | 98%          |              | 106%         | 123%         | 99%          | 104%         | 102%         | 112%         | 107%          |

| ENROLLMENT            | City         | East         | Harbor       | Mission      | Pierce       | Southwest    | Trade        | Valley       | West         | Total         |
|-----------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|
| <b>Winter 2017</b>    | <b>3,257</b> | <b>7,686</b> | <b>1,463</b> | <b>1,447</b> | <b>4,533</b> | <b>1,964</b> | <b>2,752</b> | <b>3,686</b> | <b>2,293</b> | <b>29,081</b> |
| Winter 2016           | 3,969        | 8,006        | 1,168        | 1,718        | 5,274        | 2,038        | 3,191        | 3,592        | 1,966        | 30,922        |
| Winter 2015           | 4,256        | 7,837        | 0            | 1,364        | 3,727        | 1,937        | 2,510        | 3,468        | 1,989        | 27,088        |
| <b>2017 % of 2016</b> | <b>82%</b>   | <b>96%</b>   | <b>125%</b>  | <b>84%</b>   | <b>86%</b>   | <b>96%</b>   | <b>86%</b>   | <b>103%</b>  | <b>117%</b>  | <b>94%</b>    |
| 2016 % of 2015        | 77%          | 98%          |              | 106%         | 122%         | 101%         | 110%         | 106%         | 115%         | 107%          |

| SECTION COUNT         | City        | East        | Harbor      | Mission     | Pierce     | Southwest   | Trade       | Valley      | West        | Total        |
|-----------------------|-------------|-------------|-------------|-------------|------------|-------------|-------------|-------------|-------------|--------------|
| <b>Winter 2017</b>    | <b>176</b>  | <b>391</b>  | <b>53</b>   | <b>76</b>   | <b>191</b> | <b>108</b>  | <b>226</b>  | <b>185</b>  | <b>115</b>  | <b>1,521</b> |
| Winter 2016           | 172         | 311         | 44          | 60          | 197        | 94          | 200         | 146         | 92          | 1,316        |
| Winter 2015           | 213         | 265         | 0           | 30          | 99         | 98          | 120         | 120         | 84          | 1,029        |
| <b>2017 % of 2016</b> | <b>102%</b> | <b>126%</b> | <b>120%</b> | <b>127%</b> | <b>97%</b> | <b>115%</b> | <b>113%</b> | <b>127%</b> | <b>125%</b> | <b>116%</b>  |
| 2016 % of 2015        | 83%         | 148%        |             | 253%        | 193%       | 110%        | 188%        | 154%        | 137%        | 148%         |

| Enrollment divided by Section | City        | East        | Harbor      | Mission     | Pierce      | Southwest   | Trade       | Valley      | West        | Total       |
|-------------------------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|
| <b>Winter 2017</b>            | <b>18.5</b> | <b>19.7</b> | <b>27.6</b> | <b>19.0</b> | <b>23.7</b> | <b>18.2</b> | <b>12.2</b> | <b>19.9</b> | <b>19.9</b> | <b>19.1</b> |
| Winter 2016                   | 23.1        | 25.7        | 26.5        | 28.6        | 26.8        | 21.7        | 16.0        | 24.6        | 21.4        | 23.5        |
| Winter 2015                   | 20.0        | 29.6        | #DIV/0!     | 45.5        | 37.6        | 19.8        | 20.9        | 28.9        | 23.7        | 26.3        |
| <b>2017 % of 2016</b>         | <b>80%</b>  | <b>76%</b>  | <b>104%</b> | <b>66%</b>  | <b>89%</b>  | <b>84%</b>  | <b>76%</b>  | <b>81%</b>  | <b>93%</b>  | <b>81%</b>  |
| 2016 % of 2015                | 93%         | 66%         |             | 42%         | 63%         | 92%         | 58%         | 69%         | 84%         | 73%         |

Source: LACCD Student Information System, DAILYCRNCRX and SESSION\_FTES\_DETAIL tables.

\*Enrollment and Section count: Includes Credit PA, WSCH, DSCH, and Ind Study. Excludes Work Exp, Non-Credit Adult Ed, and Non-Credit Tutoring.