

LOS ANGELES VALLEY COLLEGE MASTER PLAN DEPLOYMENT GRID 2002 - 2007

LAVC Master Plan Deployment Grid 2005-2010 College Council								
Budget Goal 4	IPC/ Departmental Council Goal 1 & 5	Technology Goal 9	Student Services Goal 2 & 5	Work Environment & Space Utilization Goal 3	Marketing Goal 6	Governance & College Council Goal 7	Research Goal 10	Human Resources Goal 8
Fiscal Management	Educational Programming & Partnerships	Technology	Student Access and Success & Partnerships	Physical Environment	College Image	Governance Structure	Research	Professional Development
Operational Plan	Educational Plan Program Review	Technology Plan Telecommunications Technology Infrastructure Plan (TTIP)	Student Services Plan Transfer Plan Student Equity Plan Matriculation Plan EOPS Plans DSPS Plans	Facilities Plan Capital Construction Plan Safety/(EMERGENCY RESPONSE) Plan Scheduled Maintenance Plan	Marketing Plan	Title 5 & Ed Code (AB 1725)	Research Mission, Vision, and Goals	Staffing Plan Diversity Plan Collective Bargaining Agreements Hiring Policies Staff Development Plan
Unrestricted General Fund Restricted General Funds Community Services DSPS EOPS Health Services Matriculation Parking Vocational & Tech. Educ. Act Other SFP's Block Grants State Inst. Equip Staff/Development Staff Diversity Other Funds Bookstore Cafeteria (DELETE) Child Development Center Grants Title III Title V Foundation Job Training WIA (DELETE)	2-Yr Voc. Plan Academic Departments Inst. Support Services Learning Center LAIR Math Lab Reading Center Speech Lab Writing Center Academic Support Programs Puente Service Learning Trans. Alliance Prog Non Credit Team Transfer --Placement --Coop ed Partnership for Excellence Community Services & Extension --Citizenship		Financial Aid ASU Child Dev. Ctr. Admin & Records Info Desk Counseling Career Transfer (CENTER) Team Transfer Intl Stu(DENTS) Outreach High School Relations Prerequisite (CHALLENGES) Partnership for Excellence		Shared Governance Process Administration Students Faculty Staff	Institutional Research Partnership for Excellence (DELETE) Unrepresented Community Services Instructors Confidential Presidents Unclassified Vice Presidents	Bargaining Groups AFT College AFT Staff Building and Trades SEIU 347 SEIU 99 Teamsters (CONFIDENTIAL) Contracts Sheriff EDD Health Services	
ACCREDITATION STANDARDS								
Standard III: Resources - Financial Resources	Standard II: Student Learning Programs and Services - Instructional Programs	Standard III: Resources - Technology Resources	Standard II: Student Learning Programs and Services - Student Support Services	Standard III: Resources - Physical Resources	Standard I: Institutional Mission and Effectiveness	Standard IV:Leadership and Governance	Standard I: Institutional Mission and Effectiveness	Standard III: Resources - Human Resources

rubincj:
This document describes an overview of all the "chapters" of the master plan. It is an "oversight" document or checklist

rubincj:
Proposed new title: Responsibilities and Implementation of College Planning 2005-2010

rubincj:
Marketing and Research should be set out separately from College Council Functions

rubincj:
TW pointed out that the college needs to look at the FMP as approved by the BOT. TJ agreed that day-to-day planning should relate to the FMP, the 5 Year Capital Construction Plan and the Scheduled Maintenance Plan.

rubincj:
Delete Partnership for Excellence

rubincj:
(ADD SENATE, AFT)

rubincj:
Some thought this column was redundant)

rubincj:
Include "Grants" in this column. All grant proposals need to be reviewed by the Budget Committee.