NARRATIVE RESPONSE:

What specific steps is your college taking to institutionalize your basic skills funded programs and projects?

From the beginning of the Basic Skills Initiative (BSI) in 2006 through our current iteration of the BSI action plan in 2015, Los Angeles Valley College has expanded upon and institutionalized seven major initiatives (detailed below). The specific steps include data analysis of measurable outcomes performed on an annual basis and integration and leveraging of specially funded programs through our grants committee and shared governance structure. This fosters dialogue and collaboration as our Foundational Skills Committee feeds into College's larger Student Success Committee, which is a clearinghouse for 3SP and Equity as well. Through these steps the College maintains an ongoing effort to ensure that our shared mission of increasing student success and completion remains an institutional priority.

What are the obstacles to doing so?

As noted in last year's report, the primary obstacle related to institutionalization of BSI funded activities has been the college's budget deficit, which in turn had impacted staffing in all areas of the College including tutoring, research and planning, and classified staff. However, for the first time in over five years, the College ended the fiscal year without a deficit. Furthermore, leveraging of 3SP and Equity funds has allowed for hiring of additional staffing in the aforementioned areas.

What projects and programs have you been able to successfully expand from a small program to a larger and more comprehensive program within your college? (Please list the projects/programs):

- 1. Accelerated Math Sequence
- 2. Tutoring/Embedded Tutoring
- 3. Jamboree/Welcome Fair
- 4. PACT/START
- 5. Intrusive/Embedded Counseling
- 6. Accelerated English Sequence
- 7. Assessment/Placement Test Reform

How were you able to successfully accomplish the process of expanding or " scaling up" these successful projects and programs? (Please provide descriptions for each project/program).

Expanding and scaling up successful programs requires making data driven decisions within a shared governance framework that fosters collaboration, innovation, and an institutional commitment to student success. Los Angeles Valley College, one of the pilot schools for the State's initial Basic Skills Initiative (BSI) self-assessment inventory in 2006, has continued to use BSI planning and funding to build the framework for many of the campus's student success initiatives. Using extensive data and with the spirit of piloting innovative programs, the College launched a number of initiatives and evaluated their effectiveness. As the College received additional funds through grants and categorical programs, these BSI projects were integrated into the plans of these new initiatives with the focus of scaling up and institutionalization. For example, with BSI planning and funds, the College piloted an accelerated math pathway (including curriculum redesign). This initiative was then integrated into the College's Title 5 STEM grant, scaled up, and the accelerated math pathway has been institutionalized. Another prime example is tutoring. Data has shown that students who used the tutoring centers in 2014-2105 succeeded at approximately 14% higher and were retained at 5% higher than those who did not. The LACCD/LAVC Fall 2014 student survey identified 95% satisfied with campus's tutoring centers. With BSI funds, we have expanded tutoring hours to include additional evening and weekend hours to accommodate student needs in basic skills English and math courses. We have developed a new comprehensive tutor-training program that will be accredited by the College Reading Learning Association (CRLA). One component of the training includes strategies for incorporating essential academic skills into tutoring. Providing training on this topic has been successful in raising the awareness of the tutorial staff about the importance of addressing these areas within the context of tutoring content. Communicating the importance of students adopting these same essential academic skills is also being infused into the classroom with Math 110. This will allow us to scale up an intervention with targeted outreach to all students in basic skills math and in the future English courses as well.

Also through the BSI, the College piloted the Student Success Jamboree, a program to welcome new students and provide workshops on success strategies prior to the new semester; the Pathways Academy for Completion and Transfer (PACT), a program aimed at enrolling students in math/English courses their first two semesters along with discipline specific courses related to their majors. The Student Success Jamboree evolved into the College's Welcome Fair program, and the concept behind the PACT program evolved into the College's START program. Both of these programs have been institutionalized. Another BSI funded project of note is intrusive/embedded Counseling, an intervention that was part of the College's BSI action plan since the beginning. With a dedicated counselor housed within the tutoring centers and making classroom presentations to basics skills math and English courses, we have provided targeted, accessible advisement to students in the basic skills sequence. Beginning in fall 2015, these activities have been folded into the College's general Counseling Office, another mark of a BSI activity that has been institutionalized. A long-standing BSI activity has been assessment/placement test reform, where the College has continued to work toward improving the accuracy of the placement process. Over the years, we have developed videos, materials, and a website to help inform and prepare students for the placement test, while slowly moving toward adopting more rigorous multiple. As we approach the Spring 2016 testing cycle, we are excited to report that our 3SP plan will

continue this work through our College's participation in the statewide multiple measures project. We will also continuing to work on an accelerated English pathway offering an additional accelerated course (English 99) in Fall 2016. The College's first iteration of accelerated English, which started with BSI funds, has already been institutionalized. This next phase will work to further streamline the basic skills pathway for English and ESL, removing possible exit points, and increasing the number of students who make it to college level English.

How are you integrating your basic skills efforts with your college's SSSP and Equity plans?

Our basic skills fund supports the goals of SSSP plans and Student Equity plans by having fostered a culture that is engaged in data analysis, which has already served as a starting point for identifying areas of focus, baseline measures, and longer term planning. Basic Skills Committee members also serve on the shared governance committees for SSP and Equity, which helps to coordinate efforts across multiple plans. Furthermore, in the fall semester 2015, the College will host a retreat to further align goals and activities between the three plans to avoid duplication and ensure that the plans are complementing each other and the needs of students at the College. As in the past, BSI funding has provided a space for exploring innovative best practices, piloting programs, and then when successful, working to institutionalize with other college initiatives to leverage resources.

5) To what extent did your college's basic skills program demonstrate more progress in 2013-2015 than in 2011-2013?

Explain your answer for each discipline of English, ESL and mathematics separately. Include quantitative results in the narrative.

English-Writing Discipline

The Basic Skills Cohort Tracker tool and Z test demonstrate that the College's general basic skills sequence showed a decrease in success moving from 71% in 2011-2013 to 67% in 2013 to 2015. However, the accelerated basic skills English pathway continues to show promise when compared to the traditional pathway even when looked at within one vear increments. For example, from Fall 2014-Summer 2015, the accelerated pathway (two levels below) showed four times the rate of successful completion of the basic skills sequence (25%) compared to the traditional pathway (three levels below at 6%). With improved accuracy of placement through our participation in the statewide multiple measures project and the introduction of our next accelerated English pathway in Fall 2016—a pathway that condenses what was previously two levels below transfer to one level below transfer—we expect to see an increase in success and completion. Also, we know that students who use the College's Writing Center succeed up to 14% higher than those who don't (see Appendix A). Now with the expanded access of tutoring, embedded tutoring in accelerated courses, and a focus on high impact practices to increase persistence, we expect to see more students using this Center and benefitting from its service. When disaggregating our most recent data (Spring 2013-Summer 2014) for English and looking at courses two levels below, we see the age group of 35-54 with the lowest success rate at 10%, Hispanic Males at 35% (the lowest excluding "multiple ethnicities" at 14%), and females at 18% compared to males at 24% (See Appendix B). Through our Equity plan, the College is working to address these gaps with specialized programs and cohorts to support Hispanic students

English-Reading Discipline

The Basic Skills Cohort Tracker tool and Z test demonstrate that the College's basic skills sequence for English Reading shows a decrease in success moving from 76% in 2011-2013 to 75% in 2013 to 2015; however, the Z test score of .25 did not indicate that this was significant. When disaggregating our most recent data (Spring 2013-Summer 2014) for English Reading and looking at courses three levels below, we see the age group of under 20 with the lowest success rate at 5%, Hispanics at 5%, and females at 7% compared to males at 10% (See Appendix B). The College is excited that our Developmental Communication Department (the area responsible for reading) was able to hire a full time faculty member beginning in Fall 2015 to coordinate the Reading Lab, which will provide more access to students. And moving forward, as indicated in this year's action plan, the College will be working to revise a recommended pathway to students enrolled in basic skills English and/or Math courses. This will help to create a clear understanding of how non degree applicable courses in the Developmental Communication (ESSL), and Learning Skills areas can complement basic skill students who are pursuing degree/certificates.

Mathematics-Discipline

The Basic Skills Cohort Tracker tool and Z test demonstrate that the College's general basic skills sequence for Mathematics showed an increase in success moving from 54% in 2011-2013 to 56% in 2013 to 2015. Furthermore, for Fall 2013-Summer 2015, the accelerated math sequence (three levels below) showed four times the rate of successful completion of the basic skills sequence (22%) compared to the traditional pathway (four levels below at 5%). Also, we know that students who use the College's Math Center succeed up to 14% higher than those who don't (see Appendix A). Now with the expanded access of tutoring, embedded tutoring in accelerated courses, improved accuracy of placement through our participation in the statewide multiple measures project, and a focus on high impact practices such as a embedded essential academic skills and a common final in lowest level of math, we expect to see an increase in success and completion. When disaggregating our most recent data (Spring 2013-Summer 2014) for Math and looking at courses three levels below, we see the age group of 35-54 with the lowest success rate at 3%. Hispanic Males at 5% (the lowest excluding "multiple ethnicities" at 14%), and males at 7% compared to females at 8% (See Appendix B). Through our Equity plan, the College is working to address these gaps with specialized programs and cohorts to support Hispanic students.

ESL-Integrated Discipline

The Basic Skills Cohort Tracker tool and z test demonstrate that the College's general basic skills sequence for ESL Integrated shows a decrease in success moving from 83% in 2011-2013 to 81% in 2013 to 2015; however, the z test score of 1.36 did not indicate that this was significant. Of greater concern, is the long pathway for the College's credit Basic ESL program, which feeds into English 101. The current model has six courses below college level, and with so many possible exits points between classes, we see 11% of students completing the ESL basic skills sequence and zero students completing transfer level English for the Fall 2011-Fall 2014 cohort. To address this issue, the College has formed a faculty inquiry group through our Equity Committee charged with the following (See appendix C for more information):

- Review existing NC and CR course outlines for overlap/duplication
- Align highest level of NC ESL to transition into lowest level of CR ESL
- Reconsider how many courses need to be in each program in consideration of California Acceleration Project's (CAP) work on attrition and long pathways
- Propose how many courses should be in NC ESL Pathway and Credit ESL Pathway

When disaggregating our most recent data (Fall 2012-Fall 2014 for ESL Integrated and looking at courses three levels below, we see the age group of 25-34 with the lowest success rate at 5%, whites (possibly Armenian/Russian) at 2%, and males at 7% compared to females at 2% (See Appendix B). Through our Equity plan, the College is

working to address these gaps with specialized programs and cohorts to support ESL students.

Appendix A

Success Rate by Tutorial Servicesⁱ, Fall 2014, LAVC

Biology Tutorial Services Vs. Success Rate in Anatomy Biology, and Respiratory -therapy courses

Attended		ANATOMY	٩٢		BIOLOGY			RESP TH	-		ALL	
Biology Tut												Success
Center	Total	Success #	Success %	Total	Total Success # Success % Total Success # Success % Total Succes	Success %	Total	Success #	ss # Success % Total Success #	Total	Success #	%
No	175	94	54%	54% 824	601	73%	73% 178	120	67% 1177	1177	815	%69
Yes	111	77	%69	69% 51	37	73%	73% 38	29	76%	76% 200	143	72%
•												

Source: OIE, LAVC 2014

Math Tutorial Services Vs. Success Rate in Math Courses

Tutorial Center Attended	Total	Success #	Success %
Math-LARC-226	1100	698	63%
Transfer Math Lab	307	233	76%
Didn't Attend any of the Centers	3779	1853	49%

Source: OIE, LAVC 2014

Speech, Writing, and General Tutoring Services Vs. Communication, Developmental Communication, and English Courses

		COMM			DEV COM			ENGLISH	
Center	Total	Success #	Success %	Total	Success #	Success % Total	Total	Success #	Success %
General Tutoring	29	23	79%	18	17	94%	100	82	82%
Speech	1350	1227	91%	134	100	75%	426	360	85%
Writing Center	140	120	86%	29	25	86%	425	353	83%
Didn't Attend any									
of the Centers	1491	1049	70%	304	219	72%	3552	2418	68%

					ish Writin					
		Fall 2011	Cohort: Eng			2 Cohort: Er	nglish	Spring	2013 Cohort: Ei	nglish
		(Fall 20 [,]	11 to Fall 201	3)		012 to Fall 2		(Spring 20	13 to Spring 20	15 2013)
	Placement	Attempt	Success	%	Attempt	Success	%	Attempt	Success	%
	1 Level Below	94	70	74%	262	113	43%	90	31	34%
	20 - 24	40	32	80%	85	38	45%	38	13	34%
	25 - 34	14	9	64%	17	3	18%	16	4	25%
	35 - 54	2	1	50%	5	2	40%	2		0%
A	55 and Above				1		0%			
g	Under 20	38	28	74%	154	70	45%	34	14	41%
е	2 Level Below	154	52	34%	306	55	18%	111	23	21%
	20 - 24	71	23	32%	107	15	14%	47	11	23%
G	25 - 34	9	2	22%	21	2	10%	19	4	21%
r	35 - 54	1		0%	14	5	36%	10	1	10%
0	55 and Above							1		0%
u	Under 20	73	27	37%	164	33	20%	34	7	21%
р	Grand Total	248	122	49%	568	168	30%	201	54	27%
	1 Level Below	94	70	74%	262	113	43%	90	31	34%
	American Indian/Other	Non-White								
	Asian/Pacific Islander	12	11	92%	40	23	58%	4	1	25%
	Black, African-America	2	1	50%	20	7	35%	7	3	43%
	Caucasian, White	38	29	76%	61	31	51%	20	7	35%
E	Hispanic	32	20	63%	109	43	39%	41	13	32%
t	Multiple Ethnicities	7	6	86%	32	9	28%	7	1	14%
h	Unknown	3	3	100%				11	6	55%
n	2 Level Below	154	52	34%	306	55	18%	111	23	21%
i	American Indian/Other	1		0%						
С	Asian/Pacific Islander	17	8	47%	28	7	25%	12		0%
	Black, African-America	16	4	25%	13	2	15%	10	3	30%
G	Caucasian, White	23	7	30%	37	7	19%	23	6	26%
r	Hispanic	78	26	33%	185	29	16%	43	10	23%
0	Multiple Ethnicities	10	4	40%	28	8	29%	9	1	11%
u	Unknown	9	3	33%	15	2	13%	14	3	21%
р	Grand Total	248	122	49%	568	168	30%	201	54	27%
	1 Level Below	94	70	74%	262	113	43%	90	31	34%
	F	50	35	70%	132	57	43%	52	18	35%
	M	44	35	80%	130	56	43%	38	13	34%
	2 Level Below	154	52	34%	306	55	18%	111	23	21%
S	F	80	33	41%	167	25	15%	65	12	18%
е	Μ	74	19	26%	139	30	22%	46	11	24%
х	Grand Total	248	122	49%	568	168	30%	201	54	27%

Appendix B: Disaggregated Student Data

A g G r	Placement 2 Level Below 20 - 24 25 - 34 35 - 54 55 and Above Under 20 3 Level Below 20 - 24 25 - 34 35 - 54 55 and Above 20 - 24 25 - 34 35 - 54 55 and Above Under 20	(Fall 20 Attempt 963 270 79 31 3 580 203 76 20 30	ort: English 11 to Fall 20 Success 379 81 33 13 252 34 13 2	13) % 39% 30% 42% 42% 0% 43% 17%	all 2012 C (Fall Attempt 767 170 66 45 6 480 594	Schort: English 2012 to Fall 20 Success 139 18 11 5 1 104	Readir 14) 18% 18% 11% 17% 11% 17% 22%	pring 2013 (Spring 201 Attempt 1021 388 150 86 9 388	Success 276 85 32 25 1	2015 2013) % 27% 22% 21% 29% 11%
A g G r	2 Level Below 20 - 24 25 - 34 35 - 54 55 and Above Under 20 3 Level Below 20 - 24 25 - 34 35 - 54	Attempt 963 270 79 31 3 580 203 76 20 30	Success 379 81 33 13 252 252 34 13	% 39% 30% 42% 42% 0% 43% 17%	Attempt 767 170 66 45 6 480	Success 139 18 11 5 1	8 18% 11% 17% 11% 17%	Attempt 1021 388 150 86 9	Success 276 85 32 25 1	27% 22% 21% 29% 11%
A g G r	2 Level Below 20 - 24 25 - 34 35 - 54 55 and Above Under 20 3 Level Below 20 - 24 25 - 34 35 - 54	963 270 79 31 3 580 203 76 20 30	379 81 33 13 252 34 13	39% 30% 42% 42% 0% 43% 17%	767 170 66 45 6 480	139 18 11 5 1	18% 11% 17% 11% 17%	1021 388 150 86 9	276 85 32 25 1	27% 22% 21% 29% 11%
A g G r	20 - 24 25 - 34 35 - 54 55 and Above Under 20 3 Level Below 20 - 24 25 - 34 35 - 54 55 and Above	270 79 31 3 580 203 76 20 30	81 33 13 252 34 13	30% 42% 42% 0% 43% 17%	170 66 45 6 480	18 11 5 1	11% 17% 11% 17%	388 150 86 9	85 32 25 1	22% 21% 29% 11%
g e G r	25 - 34 35 - 54 55 and Above Under 20 3 Level Below 20 - 24 25 - 34 35 - 54 55 and Above	79 31 3 580 203 76 20 30	33 13 252 34 13	42% 42% 0% 43% 17%	66 45 6 480	11 5 1	17% 11% 17%	150 86 9	32 25 1	21% 29% 11%
g e G r	35 - 54 55 and Above Under 20 3 Level Below 20 - 24 25 - 34 35 - 54 55 and Above	31 3 580 203 76 20 30	13 252 34 13	42% 0% 43% 17%	45 6 480	5	11% 17%	86 9	25 1	29% 11%
g e G r	55 and Above Under 20 3 Level Below 20 - 24 25 - 34 35 - 54 55 and Above	3 580 203 76 20 30	252 34 13	0% 43% 17%	6 480	1	17%	9	1	11%
g e G r	Under 20 3 Level Below 20 - 24 25 - 34 35 - 54 55 and Above	580 203 76 20 30	34 13	43% 17%	480	-		-	•	
e G r	3 Level Below 20 - 24 25 - 34 35 - 54 55 and Above	203 76 20 30	34 13	17%		104	22%	200		
G r	20 - 24 25 - 34 35 - 54 55 and Above	76 20 30	13		504		22 /0	368	133	34%
r	25 - 34 35 - 54 55 and Above	20 30		470/		59	10%	185	16	9%
r	35 - 54 55 and Above	30	2	17%	198	16	8%	68	5	7%
	55 and Above		-	10%	20	2	10%	54	8	15%
~ [_	4	13%	41	6	15%	35	2	6%
0	Under 20	6	1	17%	6		0%	9		0%
u		71	14	20%	329	35	11%	19	1	5%
р	Grand Total	1166	413	35%	1879	396	21%	1206	292	24%
	2 Level Below	960	379	39%	767	139	18%	1024	276	27%
-	American Indian/Other	⁻ Non-White								
	Asian/Pacific Islander	84	40	48%	73	12	16%	65	21	32%
-	Black, African-America	38	15	39%	54	4	7%	80	16	20%
-	Caucasian, White	246	117	48%	199	52	26%	247	77	31%
Е	Hispanic	467	165	35%	346	49	14%	489	118	24%
t	Multiple Ethnicities	67	19	28%	71	18	25%	66	21	32%
h	Unknown	58	23	40%	24	4	17%	77	23	30%
n	3 Level Below	203	34	17%	597	59	10%	185	16	9%
i	American Indian/Other	⁻ Non-White								·
с	Asian/Pacific Islander	35	11	31%	72	10	14%	28	4	14%
	Black, African-America	21	3	14%	23	2	9%	16	2	13%
G	Caucasian, White	53	11	21%	162	26	16%	72	7	10%
r	Hispanic	73	7	10%	280	20	7%	57	3	5%
0	Multiple Ethnicities	12	1	8%	44	1	2%	12		0%
u	Unknown	9	1	11%	16		0%			
D	Grand Total	1167	415	36%	1883	396	21%	1209	292	24%
	2 Level Below	963	379	39%	767	139	18%	1024	276	27%
F	F	516	196	38%	465	98	21%	600	171	29%
Ē	M	447	183	41%	302	41	14%	424	105	25%
F	3 Level Below	203	34	17%	597	59	10%	185	16	9%
s	F	96	6	6%	332	38	11%	88	6	7%
e	M	107	28	26%	265	21	8%	97	10	10%
-	Grand Total	1170	415	35%	1883	396	21%	1209	292	24%

					Math					
			011 Cohort:			012 Cohort: Ma			2013 Cohort:	
	Placement	Attempt	2011 to Fall 2 Success	2013) %	Attempt	2012 to Fall 201 Success	4) %	Attempt	3 to Spring 2 Success	%
	1 Level Below	557	265	48%	951	291	31%	516	192	37%
	20 - 24	135	49	36%	234	70	30%	190	69	36%
	25 - 34	34	21	62%	63	25	40%	71	30	42%
	35 - 54	7	2	29%	17	1	6%	42	19	45%
	55 and Above	2	1	50%	7	3	43%	9		0%
	Under 20	379	192	51%	630	192	30%	204	74	36%
	2 Level Below	648	103	16%	1125	118	10%	559	45	8%
	20 - 24	154	25	16%	285	26	9%	223	16	7%
	25 - 34 35 - 54	51 17	5 6	10% 35%	71 55	11 13	15% 24%	90 46	13 3	14% 7%
	55 and Above	5	0	0%	6	13	17%	18	3	17%
	Under 20	421	67	16%	708	67	9%	182	10	5%
	3 Level Below	198	18	9%	312	15	5%	185	14	8%
	20 - 24	66	5	8%	92	7	8%	82	9	11%
	25 - 34	47	11	23%	53	1	2%	38	2	5%
	35 - 54	29	1	3%	37		0%	31	1	3%
A	55 and Above	1		0%				9	1	11%
g	Under 20	55	1	2%	130	7	5%	25	1	4%
е	4 Level Below	640	8	1%	808	14	2%	733	13	2%
G	20 - 24 25 - 34	224 100	3	1% 1%	259 80	10	4% 0%	275 220	5	2% 2%
r	25 - 34 35 - 54	100 66	1	1%	80 102		0%	220	4	2%
0	55 and Above	2		0%	102		0%	25	1	4%
u	Under 20	248	4	2%	349	4	1%	101	3	3%
p	Grand Total	2043	394	19%	3196	438	14%	1993	264	13%
	1 Level Below	557	265	48%	951	291	31%	518	193	37%
	American Indian	2	1	50%	1		0%			#DIV/0!
	Asian/Pacific Isla	56	22	39%	134	48	36%	58	22	38%
	Black, African-A	24	13	54%	37	8	22%	24	9	38%
	Caucasian, Whit	202	113	56%	299	110	37%	188	76	40%
	Hispanic Multiple Ethniciti	201 37	81 13	40% 35%	362 85	96 18	27% 21%	159 56	55 17	35% 30%
	Unknown	37	22	63%	33	10	33%	33	17	42%
	2 Level Below	648	103	16%	1125	118	10%	559	45	8%
	American Indian	6	105	0%	3	110	0%	555	1	20%
	Asian/Pacific Isla	52	11	21%	75	9	12%	29	1	3%
	Black, African-A	18	1	6%	40	9	23%	38	11	29%
	Caucasian, Whit	170	28	16%	273	38	14%	175	14	8%
	Hispanic	322	51	16%	579	43	7%	199	6	3%
	Multiple Ethniciti	43	5	12%	116	15	13%	76	7	9%
	Unknown	37	7	19%	39	4	10%	37	5	14%
	3 Level Below	198	18	9%	312	15	5%	185	14	8%
	American Indian			0.00/	14		00/	10	4	100/
	Asian/Pacific Isl Black, African-A	13 19	3	23% 5%	11 20	1	0% 5%	10 5	1	10% 0%
	Caucasian, Whit	42	5	12%	61	1	0%	66	8	12%
Е	Hispanic	106	9	8%	170	12	7%	77	4	5%
t	Multiple Ethniciti	11	Ű	0%	31	1	3%	18	1	6%
h	Unknown	7		0%	19	1	5%	9		0%
n	4 Level Below	640	8	1%	808	14	2%	737	13	2%
i	American Indian	/Other Nor	n-White		3		0%			
С	Asian/Pacific Isla	25		0%	26		0%	49	1	2%
6	Black, African-A	38	1	3%	47		0%	71		0%
G	Caucasian, Whit	171		0%	207	4	2%	229	7	3%
r	Hispanic Multiple Ethniciti	323	7	2%	413	4	1%	278	2	1%
o u	Multiple Ethniciti Unknown	50 33		0% 0%	64 48	1 5	2% 10%	72 38	3	0% 8%
p	Grand Total	2043	394	19%	48 3196	5 438	10% 14%	1999	265	13%
۲	1 Level Below	557	265	48%	951	291	31%	518	193	37%
	F	259	127	49%	420	116	28%	281	110	39%
	М	298	138	46%	531	175	33%	237	83	35%
	2 Level Below	648	103	16%	1125	118	10%	559	45	8%
	F	312	52	17%	614	63	10%	279	26	9%
	M	336	51	15%	511	55	11%	280	19	7%
		198	18	9%	312	15	5% 3%	185	14	8%
	3 Level Below						20/2	114	9	8%
	F	99	6	6%	178	5				
	F M	99 99	6 12	12%	134	10	7%	71	5	7%
c	F M 4 Level Below	99 99 640	6 12 8	12% 1%	134 808	10 14	7% 2%	71 737	5 13	7% 2%
S	F M	99 99	6 12	12%	134	10	7%	71	5	7%

	SUM OF	COMPARIS	ON FISCAL	YEARS	PERCEN	NTAGES			
Area	FY 11/12 +	2 + FY 12/13 FY 13/14 + FY 14/15 1112		444040	131415	z	р	Significance Interpretation	
	Attempt	Success	Attempt	Success					
English writing	4,858	3,459			.0000	Significant Decrease			
English reading	1,449	1,103	1,185			.3998			
Mathematics	6,825	3,708	8,231	4,663	.5433	.5665	2.85	.0022	Significant Increase
ESL-Integrated	738	618	843	684	.8374	.8114	1.36	.0871	
ESL writing	0	0	0	0	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
ESL reading	0	0	0	0	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!

	SUM OF	COMPARIS	ON FISCAL	YEARS	PERCEN	TAGES			Cimpléisanas
Area	FY 11/12 +	FY 12/13	FY 13/14 +	FY 14/15	111213	131415	z	р	Significance Interpretation
	Attempt	Success	Attempt	Success	111213	131415			
English writing	4,858	3,459	5,821	3,912	.7120	.6720	4.47	.0000	Significant Decrease
English reading	1,449	1,103	1,185	897	.7612	.7570	0.25	.3998	
Mathematics	6,825	3,708	8,231	4,663	.5433	.5665	2.85	.0022	Significant Increase
ESL-Integrated	738	618	843	684	.8374	.8114	1.36	.0871	
ESL writing	0	0	0	0	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
ESL reading	0	0	0	0	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!

		department		
		Congrate FCI	ESL than those who just start	
		need to follow course		
		Ensure instructors	5. Are students who start in NC	
	for details	etc.	students who identify as ESL	
	* see workgroup chart	computers, counseling,	4. What's the success rate of	
	÷	ESL: tutoring,	101 and Com. 101?	
	Best Practices?	 More resources for 		
	What's success rate?	same time	3. How many who complete	_
	District and State.	and get certificate at	degree, or transfer?	
	programs pathways in	Courses to learn ESL	courses, now many noncrean get a Voc Ed certificate.	
2. 10/30, 11/20	successfu	Combo ESL-Voc-ED	success rates in credit	
1. 10/23, 11/13	4. Research most	multiple measures, listening reading etc	2. Number of students moving Noncredit to credit and	
	process for credit ESL	model: writing sample,		
Workgroup Projects and	3. Kevamp placement	 Revamp placement 	1. Are we offering enough	
Proposed Deadlines for		Noncredit to Credit	Additional Data Questions	
	Speech	 Bridge/pathway from 	,	
possibly opening day.	23 and 24 CE	Noncredit curriculum.		
for English/ESL faculty,	• Comm. 61-75 & NC	integrate with existing	27% of FSL Hispanic students	
		Credit and review and	• 54% 01 ESL ALINEINAN students take FSL nlacement	
Iohn Hetts from CalPass	redundancy	 Make Eng. 80-83 Non 		
2016 students	Alignment: Review for	bridge to 361	career (15%);0btain AA	
Needs to happen by end of	2. ESSL Curriculum	certificate, and then a	(20%); Prepare for new	
		that leads to a	(26%); obtain BA after AA	
Changes to Placement Process:	01CE-17CE	• Have another Credit ESL path for Eng. 80-83	Most popular Ed Goals: improve basic skills readiness	
		363 to Eng. 101	passed Eng. 101	
January 2016	redundancy	 Short bridge from Eng. 	passed Eng. 361, and 0%	
	Alignment: Review for	pathway at Eng. 361	 From Fall 2011-Fall 2014, 11% of Eng 80 students 	
1111111 August 20 (Assembly 211) 86) finding/students:	1. ESL CR/NC Curriculum	Start Credit ESL		
Influx of Adult Ed (Accombly Rill		redundancy	passed Eng. 80 passed Eng.	
Early November	deliverables	outlines to eliminate	2013, 11% of students who	
	for participation and	Noncredit course	From Summer 2004- Spring	
Fall 2016 Gallies:	Explore possible stipends	Review Credit and	Data Highlights:	
Important Dates	Next Steps:	Suggestions:	ESL/ESSL Workgroup	
	1	•		

ESL/ESSL Work Group:

10/23, NOV 13	3. Consideration of ESL and Dev. Com complement courses	3. Propose how many courses should be in NC ESSL Pathway	redundancy	
Time Frame:	2. Proposal for new pathway: how many courses in sequence;	 Align nignest level of NC ESSL to transition into lowest level of CR ECCT 	Eliminate unnecessary	and 24 CE Speech
2. Josh Miller or designee			Noncredit to Credit ESSL	Comm. 61-75 & NC 23 CE
1. Amadeo Quilicili	1. Possible revised course outlines	1. Review existing ESSL NC and CR course	Develop clear pathway from	ESSL Curriculum Alignment:
		4. Propose how many courses should be in NC ESL Pathway and Credit ESL Pathway		
Time Frame: 10/23, Nov 13				
	complement courses	each program. See Myra Snell's work on		
	3. Proposal for how ESSL	3. Reconsider how many	redundancy	
	courses in sequence;	into lowest level of CR	unnecessary	Skills 13
3. Lilit Davovan	Proposal for new nathway: how many	2. Align highest level of NC ESL to transition	• Fliminate	Eng. 80-83, 361-363 & 01CE-17CE. Learning
2. Reginald Hubbard	snowing alignment from NC to Cr	outlines for overlap/duplication.	Noncredit to Credit ESL	
1. Cheryl Stoneham	course outlines	and CR course	pathway from	Alignment:
	1. Possible revised	1. Review existing NC	Develop clear	ESL Curriculum
Participants	Possible Deliverables	Action Items	Goal	Project

10/30, Nov 20				
Time Frame:				
5.				San Diego
			prover and o	Francisco; Mira Costa,
4. (La Vergne Rosow)		might work at Valley	updating our nathways	Check City College San
3. Kristine Aslanyan		4. Determine what	decisions when	innovations.
		3. Analyze pathways		State. Propose new
2. Margaret Sarkisyan		2. Identify success rates	successful programs	programs in District and
		practices	research from	and most successful ESL
1. Greg Kappy	TBD	1. Research best	Use best practices and	Identify best practices
		assessment dates		
		Valley 15/16		
10/30, Nov 20		3. Review timeframe for		
Time Frame:				
		Hetts's work)		
		placement (e.g. John		
4. (La Vergne Rosow)		assessment and		
	new process	practices for		
3. Scott Weigand	3. Provide budget for	2. Review data on best		
	for implementation			
2. Patrick Hunter	2. Provide timeframe	Fall 2016	their highest level.	
	protocol	Assessment Tools for	placing students at	
1. Reginald Hubbard	assessment	proposed Common	accurate way of	into Credit ESL
	1. Propose new ESL	1. Review State's	Institutionalize most	Assessment/Placement
Participants	Deliverables	Action Items	Goal	Project

Continuing ED: Course Outlines <u>http://lavc.edu/Committees-Workgroups/vccc/courseoutlines/esl.aspx</u>

Communications: ESSL: Available through ECD search: http://ecd.laccd.edu/Default.aspx

English 80-83: Electronic copies through Academic Affairs ESL Resources: http://extranet.cccco.edu/Divisions/AcademicAffairs/BasicSkillsEnglishasaSecondLanguage.aspx

Long-Term Goals (5 yrs.) for ESL/Basic Skills

Refer to your last year's report. Enter the long-term goals you submitted last year. These goals should provide an umbrella for the activities and outcomes of your 2015-2016 action plan.

Long-term goals should have been informed by an analysis of historical data (such as that provided by the Basic Skills Cohort Progress Tracking Tool) and should have focused on student success goals in ESL and basic skills. Include only the funds from 2015-2016 that are allocated to each goal.

Identify the 5-year long term goals from 2015-16 through 2019-20 for your college's Basic Skills Program.

Insert your long-term goals from the report you submitted last year and add any new goals identified for future years.

- 1. Develop clear pathway/recommended classes for students who assess below college level English, ESL, and Math
- 2. Increase the number of students who complete the basic skills math course sequence 2%
- 3. Increase the number of students who complete the basic skills Eng. course sequence 2%
- Increase the number of students who complete the basic skills ESL Credit course sequence 2%

	GOAL ID	LONG TERM GOAL
LONG TERM GOAL 1	A	Develop clear pathway/recommended classes for students who assess below college level English, ESL, and Math
LONG TERM GOAL 2	В	Increase the number of students who complete the basic skills math course sequence 2%
LONG TERM GOAL 3	С	Increase the number of students who complete the basic skills Eng. course sequence 2%
LONG TERM GOAL 4	D	Increase the number of students who complete the basic skills ESL Credit course sequence 2%

Long Term Goal Total*

This question checks the addition of the budgeted amount entered in question #8 above for the Long Term Goals. Please enter the amount from the above question.

Long Term Goal #1 Amount: \$40,068 Long Term Goal #2 Amount: \$60,000 Long Term Goal #3 Amount: \$60,000 Long Term Goal #4 Amount: \$30,537

9) Please insert the planned expenditure amount for the 2015-16 ESL/Basic Skills Initiative Program by category.*

List the amount of each expenditure summarized by category

- \$90,922 Program and Curriculum Planning and Development
- \$0 Student Assessment
- 0 Advisement and Counseling Services
- \$90,180 Supplemental Instruction and Tutoring
- \$9,503 Coordination & Research
- 0 Professional Development

TOTAL: \$190,605 (\$9530 FOR DISTRICT COORDINATIO

																			Activity # 1		
pilot cross disciplinary "town hall/great debate" (possibly	2. Using Chico State's model,	hall conference.	and explored through town	etc with solutions researched	(transportation, child care,	identification of obstacles	probation students,	mentor program for	guaranteed classes, peer	for persistence (i.e.	students with clear pathways	interventions to provide	courses and develop	do not enroll in subsequent	successful course completers	1. Inquiry into reasons that	practices including:	Plan using high impact teaching	Develop Persistence Management		Description of Activity
																			July 2016	Date	Target
																		Committee	Foundational Skills		Responsible Dept/Persons
existing student	complements	how plan	and overview of	implementation,	timeline for		concrete activities	action plan with	Management	Persistence	2. Development of		course compreters		for successful	recommendations	with	group research	1. Survey and focus		Measurable Outcomes

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Skills
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Development of course outline, curriculum, teaching resources, and the percentage of students	English Department; Foundational Skills Committee	Fall 2016	Pilot an accelerated English course that combines one and two levels below transfer into one accelerated course (English 99).	Activity # 3
Development of new materials (infographs and flowcharts)depicting recommended Foundational Skills Pathway with both degree/transfer required courses and complementary Non Degree Applicable courses	June 2016 Foundational Skills Committee; Chair Dev. Com; Chair English; Continuing Education		Evaluate existing recommendations for complementary Non Degree Applicable Courses: Developmental Communication, Communication (Speech Lab), Writing Center, Learning Skills. Create consensus between teaching faculty, counseling faculty, and assessment office about recommended basic skills pathway.	Activity # 2
success efforts.			using "one book/one campus model; service learning; current events; obstacles identified 1.1" with a cohort of students that culminates in a conference presentation by students. Coordinate integration of tutoring services to assist students with research papers and efolio presentations.	

Activity # 5 Coo init exp play resp	Activity # 4 Exp fou Eng staf pro ess inte tuto faci pra
Coordination and support for the district-wide student success initiatives focus on first-year experiences, curricular redesign, placement/assessment, culturally responsive teaching and learning.	Expand and improve tutoring for foundational skills students in math, English, and ESL by increasing staffing in the tutoring centers, providing additional workshops on essential academic skills, integrating faculty drop-in hours into tutoring centers, enhancing tutor training, and providing professional development for faculty and staff regarding best practices for tutoring.
June 2016	July 2016
LACCD Dean for Student Success and the LACCD Student Success Initiative Steering Committee (SSISC) (SSISC)	July 2016 Committee for Academic Resources and Tutoring Services (CARTS)
Facilitated support activities throughout the year; Documented the number of positions of participants at each college involved in the SSI assessment & activities; recommendations created for future activities based on ongoing feedback from participants; documented emerging practices reported	who complete the accelerated pathway. Success rates for students who use the tutoring centers are at least 5% higher than those who do not use the service.

governance groups.			
other shared			
LACCD SSISC and			
regularly to the			